

General Assembly

Amendment

February Session, 2008

LCO No. 5979

SB0059205979SR0

Offered by:

SEN. MCKINNEY, 28th Dist. REP. CAFERO, 142nd Dist. SEN. CAPPIELLO, 24th Dist. SEN. NICKERSON, 36th Dist. REP. DELGOBBO, 70th Dist. REP. MINER, 66th Dist.

To: Subst. Senate Bill No. **592**

File No. 383

Cal. No. 236

"AN ACT ESTABLISHING TAX CREDITS FOR ANGEL INVESTORS."

- 1 After the last section, add the following and renumber sections and
- 2 internal references accordingly:
- 3 "Sec. 501. Section 11 of public act 07-1 of the June special session is
- 4 amended to read as follows (Effective July 1, 2008):
- 5 The following sums are appropriated for the annual period as indicated
- 6 for the purposes described.

T1 GENERAL FUND

T2 2008- 2009

T3

T4 \$

T5

T6 LEGISLATIVE

T7

T8	LEGISLATIVE MANAGEMENT		_
Т9	Personal Services	44,570,566	
T10	Other Expenses	[16,906,885]	16,911,885
T11	Equipment	807,200	
T12	Flag Restoration	50,000	
T13	Minor Capital Improvements	1,100,000	
T14	Interim Salary/Caucus Offices	437,500	
T15	Redistricting	50,000	
T16	Old State House	500,000	
T17	OTHER THAN PAYMENTS TO LOCAL		
T18	GOVERNMENTS		
T19	Interstate Conference Fund	375,000	
T20	AGENCY TOTAL	[64,797,151]	64,802,151
T21			
T22	AUDITORS OF PUBLIC ACCOUNTS		
T23	Personal Services	11,343,936	
T24	Other Expenses	[780,994]	1,280,994
T25	Equipment	100,000	
T26	AGENCY TOTAL	[12,224,930]	12,724,930
T27			
T28	COMMISSION ON AGING		
T29	Personal Services	375,849	
T30	Other Expenses	89,200	
T31	Equipment	2,500	
T32	AGENCY TOTAL	467,549	
T33			
T34	PERMANENT COMMISSION ON THE		
T35	STATUS OF WOMEN		
T36	Personal Services	732,257	
T37	Other Expenses	341,687	
T38	Equipment	3,000	
T39	AGENCY TOTAL	1,076,944	
T40			
T41	COMMISSION ON CHILDREN		
T42	Personal Services	841,228	
T43	Other Expenses	212,880	
T44	Equipment	2,500	
T45	AGENCY TOTAL	1,056,608	
T46			
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T47	LATINO AND PUERTO RICAN AFFAIRS		
T48	COMMISSION		
T49	Personal Services	494,179	
T50	Other Expenses	103,440	
T51	Equipment	2,500	
T52	AGENCY TOTAL	600,119	
T53			
T54	AFRICAN-AMERICAN AFFAIRS		
T55	COMMISSION		
T56	Personal Services	357,059	
T57	Other Expenses	76,386	
T58	Equipment	2,500	
T59	AGENCY TOTAL	435,945	
T60			
T61	ASIAN PACIFIC AMERICAN AFFAIRS		
T62	COMMISSION		
T63	Other Expenses	25,000	
T64			
T65	TOTAL	[80,684,246]	81,189,246
T66	LEGISLATIVE		
T67			
T68	GENERAL GOVERNMENT		
T69			
T70	GOVERNOR'S OFFICE		
T71	Personal Services	3,244,000	
T72	Other Expenses	379,116	
T73	Equipment	100	
T74	OTHER THAN PAYMENTS TO LOCAL		
T75	GOVERNMENTS		
T76	New England Governors' Conference	90,500	
T77	National Governors' Association	112,600	
T78	AGENCY TOTAL	3,826,316	
T79			
T80	SECRETARY OF THE STATE		
T81	Personal Services	1,700,000	
T82	Other Expenses	[1,600,000]	<u>1,599,200</u>
T83	Equipment	100	
T84	AGENCY TOTAL	[3,300,100]	<u>3,299,300</u>
T85			

T86	LIEUTENANT GOVERNOR'S OFFICE		
T87	Personal Services	505,177	
T88	Other Expenses	87,070	
T89	Equipment	100	
T90	AGENCY TOTAL	592,347	
T91			
T92	ELECTIONS ENFORCEMENT		
T93	COMMISSION		
T94	Personal Services	1,601,174	
T95	Other Expenses	265,726	
T96	Equipment	15,400	
T97	Commission's Per Diems	17,000	
T98	AGENCY TOTAL	1,899,300	
T99			
T100	OFFICE OF STATE ETHICS		
T101	Personal Services	1,561,773	
T102	Other Expenses	183,882	
T103	Equipment	2,500	
T104	Judge Trial Referee Fees	25,000	
T105	Reserve for Attorney Fees	50,000	
T106	Information Technology Initiatives	400,000	
T107	AGENCY TOTAL	2,223,155	
T108			
T109	FREEDOM OF INFORMATION		
T110	COMMISSION		
T111	Personal Services	[1,911,312]	1,945,312
T112	Other Expenses	200,000	
T113	Equipment	30,000	
T114	AGENCY TOTAL	[2,141,312]	<u>2,175,312</u>
T115			
T116	JUDICIAL SELECTION COMMISSION		
T117	Personal Services	[95,959]	90,071
T118	Other Expenses	21,691	
T119	Equipment	100	
T120	AGENCY TOTAL	[117,750]	<u>111,862</u>
T121			
T122	STATE PROPERTIES REVIEW BOARD		
T123	Personal Services	325,702	
T124	Other Expenses	189,244	

T125	Equipment	100	
T126	AGENCY TOTAL	515,046	
T127			
T128	CONTRACTING STANDARDS BOARD		
T129	Contracting Standards Board		700,000
T130			
T131	STATE TREASURER		
T132	Personal Services	4,471,817	
T133	Other Expenses	338,388	
T134	Equipment	100	
T135	AGENCY TOTAL	4,810,305	
T136			
T137	STATE COMPTROLLER		
T138	Personal Services	[20,415,618]	22,443,517
T139	Other Expenses	[6,008,110]	6,031,110
T140	Equipment	100	
T141	OTHER THAN PAYMENTS TO LOCAL		
T142	GOVERNMENTS		
T143	Governmental Accounting Standards Board	19,570	
T144	AGENCY TOTAL	[26,443,398]	28,494,297
T145			
T146	DEPARTMENT OF REVENUE SERVICES		
T147	Personal Services	[59,503,371]	59,103,371
T148	Other Expenses	[10,821,216]	11,321,216
T149	Equipment	100	
T150	Collection and Litigation Contingency Fund	425,767	
T151	AGENCY TOTAL	[70,750,454]	70,850,454
T152			
T153	DIVISION OF SPECIAL REVENUE		
T154	Personal Services	6,123,939	
T155	Other Expenses	[1,532,217]	1,531,417
T156	Equipment	100	
T157	AGENCY TOTAL	[7,656,256]	7,655,456
T158			
T159	STATE INSURANCE AND RISK		
T160	MANAGEMENT BOARD		
T161	Personal Services	268,096	
T162	Other Expenses	14,163,704	
T163	Equipment	100	

T164	Surety Bonds for State Officials and	21,700	
T165	Employees	21,7.00	
T166	AGENCY TOTAL	14,453,600	
T167		, ,	
T168	GAMING POLICY BOARD		
T169	Other Expenses	[2,903]	3,703
T170	•		
T171	OFFICE OF POLICY AND MANAGEMENT		
T172	Personal Services	[16,406,474]	16,631,114
T173	Other Expenses	[3,838,273]	5,838,273
T174	Equipment	100	
T175	Automated Budget System and Data Base	63,610	
T176	Link		
T177	Leadership, Education, Athletics in	850,000	
T178	Partnership (LEAP)		
T179	Cash Management Improvement Act	100	
T180	Justice Assistance Grants	2,963,182	
T181	Neighborhood Youth Centers	1,250,930	
T182	Land Use Education	150,000	
T183	Office of Property Rights Ombudsman	214,667	
T184	[Office of Business Advocate	599,271]	
T185	Connecticut Impaired Driving Records		1,000,000
T186	<u>Information System</u>		
T187	[Water Planning Council	200,000]	
T188	Urban Youth Violence Prevention	1,000,000	
T189	OTHER THAN PAYMENTS TO LOCAL		
T190	GOVERNMENTS		
T191	Tax Relief for Elderly Renters	[18,622,979]	19,822,979
T192	Private Providers	[39,000,000]	<u>14,150,000</u>
T193	Regional Planning Agencies	1,000,000	
T194	PAYMENTS TO LOCAL GOVERNMENTS		
T195	Reimbursement Property Tax - Disability	[576,142]	<u>476,142</u>
T196	Exemption		
T197	Distressed Municipalities	[7,800,000]	<u>7,310,160</u>
T198	Property Tax Relief Elderly Circuit Breaker	20,505,899	
T199	Property Tax Relief Elderly Freeze Program	900,000	
T200	Property Tax Relief for Veterans	2,970,099	
T201	P.I.L.O.T New Manufacturing Machinery	[104,930,000]	80,000,000
T202	and Equipment		

T203	Capital City Economic Development	7,900,000	
T204	[Property Tax Exemption for Hybrid Vehicles	900,000]	
T205	AGENCY TOTAL	[232,641,726]	<u>184,997,255</u>
T206			
T207	DEPARTMENT OF VETERANS' AFFAIRS		
T208	Personal Services	25,806,728	
T209	Other Expenses	7,598,860	
T210	Equipment	1,000	
T211	Support Services for Veterans	[200,000]	<u>450,000</u>
T212	OTHER THAN PAYMENTS TO LOCAL		
T213	GOVERNMENTS		
T214	Burial Expenses	7,200	
T215	Headstones	370,000	
T216	AGENCY TOTAL	[33,983,788]	<u>34,233,788</u>
T217			
T218	OFFICE OF WORKFORCE		
T219	COMPETITIVENESS		
T220	Personal Services	475,029	
T221	Other Expenses	301,824	
T222	Equipment	1,000	
T223	CETC Workforce	[2,096,139]	<u>1,821,139</u>
T224	Job Funnels Projects	1,000,000	
T225	Connecticut Career Choices	800,000	
T226	Nanotechnology Study	300,000	
T227	SBIR Initiative	250,000	
T228	Career Ladder Pilot Program	500,000	
T229	Spanish-American Merchants Association	300,000	
T230	Adult Literacy Council	176,784	
T231	Film Industry Training Program	1,000,000	
T232	SBIR Matching Grants	250,000	
T233	AGENCY TOTAL	[7,450,776]	<u>7,175,776</u>
T234			
T235	BOARD OF ACCOUNTANCY		
T236	Personal Services	325,075	
T237	Other Expenses	[105,157]	<u>75,157</u>
T238	AGENCY TOTAL	[430,232]	400,232
T239			
T240	DEPARTMENT OF ADMINISTRATIVE		
T241	SERVICES		

T242	Personal Services	[21,649,417]	22,189,799
T243	Other Expenses	[1,121,739]	1,161,300
T244	Equipment	100	
T245	Tuition Reimbursement - Training and Travel	382,000	
T246	Loss Control Risk Management	278,241	
T247	Employees' Review Board	[52,630]	<u>42,630</u>
T248	Quality of Work-Life	[350,000]	<u>425,000</u>
T249	Refunds of Collections	30,000	
T250	W. C. Administrator	5,450,055	
T251	Hospital Billing System	101,005	
T252	Correctional Ombudsman	299,000	
T253	AGENCY TOTAL	[29,714,187]	30,359,130
T254			
T255	DEPARTMENT OF INFORMATION		
T256	TECHNOLOGY		
T257	Personal Services	[9,801,197]	7,600,139
T258	Other Expenses	[7,674,753]	7,645,253
T259	Equipment	100	
T260	Connecticut Education Network	3,239,119	
T261	Internet and E-Mail Services	[8,400,000]	6,020,000
T262	Criminal Justice IT Costs		<u>1,550,000</u>
T263	Criminal Justice Information System		1,000,000
T264	AGENCY TOTAL	[29,115,169]	<u>27,054,611</u>
T265			
T266	DEPARTMENT OF PUBLIC WORKS		
T267	Personal Services	7,448,015	
T268	Other Expenses	26,476,580	
T269	Equipment	100	
T270	Management Services	4,220,675	
T271	Rents and Moving	10,862,767	
T272	Capitol Day Care Center	[114,250]	<u>119,250</u>
T273	Facilities Design Expenses	5,101,178	
T274	AGENCY TOTAL	[54,223,565]	54,228,565
T275			
T276	ATTORNEY GENERAL		
T277	Personal Services	[30,994,185]	30,794,185
T278	Other Expenses	1,629,091	
T279	Equipment	100	
T280	AGENCY TOTAL	[32,623,376]	32,423,376

T281			
T282	OFFICE OF THE CLAIMS COMMISSIONER		
T283	Personal Services	294,583	
T284	Other Expenses	37,506	
T285	Equipment	100	
T286	Adjudicated Claims	85,000	
T287	AGENCY TOTAL	417,189	
T288			
T289	DIVISION OF CRIMINAL JUSTICE		
T290	Personal Services	[43,503,403]	43,689,085
T291	Other Expenses	[2,800,550]	2,848,550
T292	Equipment	[100]	<u>1,100</u>
T293	Forensic Sex Evidence Exams	1,074,800	
T294	Witness Protection	447,913	
T295	Training and Education	[120,908]	<u>121,408</u>
T296	Expert Witnesses	236,643	
T297	Medicaid Fraud Control	660,737	
T298	AGENCY TOTAL	[48,845,054]	49,080,236
T299			
T300	CRIMINAL JUSTICE COMMISSION		
T301	Other Expenses	1,000	
T302			
T303	STATE MARSHAL COMMISSION		
T304	Personal Services	313,630	
T305	Other Expenses	161,374	
T306	Equipment	25,100	
T307	AGENCY TOTAL	500,104	
T308			
T309	TOTAL	[608,678,408]	<u>562,481,715</u>
T310	GENERAL GOVERNMENT		
T311			
T312	REGULATION AND PROTECTION		
T313			
T314	DEPARTMENT OF PUBLIC SAFETY		
T315	Personal Services	[126,752,434]	<u>127,134,657</u>
T316	Other Expenses	[30,132,509]	31,794,766
T317	Equipment	100	
T318	Stress Reduction	53,354	
T319	Fleet Purchase	8,351,138	

T320	Gun Law Enforcement Task Force	400,000	
T321	Workers' Compensation Claims	3,619,776	
T322	COLLECT	51,500	
T323	Urban Violence Task Force	318,018	
T324	OTHER THAN PAYMENTS TO LOCAL		
T325	GOVERNMENTS		
T326	[Civil Air Patrol	36,758]	
T327	PAYMENTS TO LOCAL GOVERNMENTS	-	
T328	SNTF Local Officer Incentive Program	238,800	
T329	AGENCY TOTAL	[169,954,387]	171,962,109
T330			
T331	POLICE OFFICER STANDARDS AND		
T332	TRAINING COUNCIL		
T333	Personal Services	2,071,448	
T334	Other Expenses	1,029,219	
T335	Equipment	15,100	
T336	AGENCY TOTAL	3,115,767	
T337			
T338	BOARD OF FIREARMS PERMIT		
T339	EXAMINERS		
T340	Personal Services	89,197	
T341	Other Expenses	14,751	
T342	Equipment	100	
T343	AGENCY TOTAL	104,048	
T344			
T345	MILITARY DEPARTMENT		
T346	Personal Services	[3,493,752]	3,549,652
T347	Other Expenses	[3,273,537]	3,233,537
T348	Equipment	1,000	
T349	Firing Squads	[319,500]	<u>362,350</u>
T350	Veteran's Service Bonuses	250,000	
T351	<u>Civil Air Patrol</u>		50,000
T352	AGENCY TOTAL	[7,337,789]	<u>7,446,539</u>
T353			
T354	COMMISSION ON FIRE PREVENTION		
T355	AND CONTROL		
T356	Personal Services	1,687,862	
T357	Other Expenses	[832,092]	831,332
T358	Equipment	100	

T359	Firefighter Training I	795,000	
T360	OTHER THAN PAYMENTS TO LOCAL		
T361	GOVERNMENTS		
T362	Fire Training School - Willimantic	170,314	
T363	Fire Training School - Torrington	85,650	
T364	Fire Training School - New Haven	50,910	
T365	Fire Training School - Derby	39,094	
T366	Fire Training School - Wolcott	105,434	
T367	Fire Training School - Fairfield	74,100	
T368	Fire Training School - Hartford	178,248	
T369	Fire Training School - Middletown	62,161	
T370	[Fire Training School - Stamford	3,350]	
T371	Payments to Volunteer Fire Companies	100,000	
T372	Fire Training School - Stamford	[55,000]	58,350
T373	AGENCY TOTAL	[4,239,315]	4,238,555
T374			
T375	DEPARTMENT OF CONSUMER		
T376	PROTECTION		
T377	Personal Services	10,307,942	
T378	Other Expenses	[1,378,409]	1,323,409
T379	Equipment	100	
T380	AGENCY TOTAL	[11,686,451]	11,631,451
T381			
T382	LABOR DEPARTMENT		
T383	Personal Services	8,512,443	
T384	Other Expenses	1,524,500	
T385	Equipment	1,000	
T386	Workforce Investment Act	[25,895,848]	23,870,952
T387	Connecticut's Youth Employment Program	5,000,000	
T388	Jobs First Employment Services	16,337,976	
T389	Opportunity Industrial Centers	500,000	
T390	Individual Development Accounts	[600,000]	350,000
T391	STRIDE	300,000	
T392	Apprenticeship Program	654,700	
T393	Connecticut Career Resource Network	164,752	
T394	21st Century Jobs	1,001,957	
T395	TANF Job Reorganization	6,500,000	
T396	Incumbent Worker Training	500,000	

T398	[Unemployment Benefits for Military Spouses	175,000]	
T399	AGENCY TOTAL	[67,968,176]	65,518,280
T400			
T401	OFFICE OF THE VICTIM ADVOCATE		
T402	Personal Services	325,272	
T403	Other Expenses	51,912	
T404	Equipment	100	
T405	AGENCY TOTAL	377,284	
T406			
T407	COMMISSION ON HUMAN RIGHTS AND		
T408	OPPORTUNITIES		
T409	Personal Services	7,491,052	
T410	Other Expenses	551,617	
T411	Equipment	1,000	
T412	Martin Luther King, Jr. Commission	6,650	
T413	AGENCY TOTAL	8,050,319	
T414			
T415	OFFICE OF PROTECTION AND		
T416	ADVOCACY FOR PERSONS WITH		
T417	DISABILITIES		
T418	Personal Services	[2,354,956]	<u>2,429,956</u>
T419	Other Expenses	392,882	
T420	Equipment	1,000	
T421	AGENCY TOTAL	[2,748,838]	<u>2,823,838</u>
T422			
T423	OFFICE OF THE CHILD ADVOCATE		
T424	Personal Services	826,699	
T425	Other Expenses	144,264	
T426	Equipment	1,000	
T427	Child Fatality Review Panel	84,917	
T428	AGENCY TOTAL	1,056,880	
T429			
T430	DEPARTMENT OF EMERGENCY		
T431	MANAGEMENT AND HOMELAND		
T432	SECURITY		
T433	Personal Services	[4,115,403]	3,223,344
T434	Other Expenses	511,511	_
T435	Equipment	100	
T436	American Red Cross	225,000	

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T437	AGENCY TOTAL	[4,852,014]	3,959,955
T438			
T439	TOTAL	[281,491,268]	280,285,025
T440	REGULATION AND PROTECTION		
T441			
T442	CONSERVATION AND DEVELOPMENT		
T443			
T444	DEPARTMENT OF AGRICULTURE		
T445	Personal Services	[3,860,000]	3,810,000
T446	Other Expenses	797,601	
T447	Equipment	100	
T448	CT Seafood Advisory Council	47,500	
T449	Food Council	25,000	
T450	Vibrio Bacterium Program	10,000	
T451	Connecticut Wine Council	47,500	
T452	Senior Food Vouchers	[400,000]	300,000
T453	Dairy Farm Protection		200,000
T454	OTHER THAN PAYMENTS TO LOCAL		
T455	GOVERNMENTS		
T456	WIC Program for Fresh Produce for Seniors	110,000	
T457	Collection of Agricultural Statistics	1,200	
T458	Tuberculosis and Brucellosis Indemnity	1,000	
T459	Exhibits and Demonstrations	5,600	
T460	Connecticut Grown Product Promotion	15,000	
T461	WIC Coupon Program for Fresh Produce	[84,090]	184,090
T462	AGENCY TOTAL	[5,404,591]	<u>5,554,591</u>
T463			
T464	DEPARTMENT OF ENVIRONMENTAL		
T465	PROTECTION		
T466	Personal Services	33,758,800	
T467	Other Expenses	[3,726,900]	3,606,473
T468	Equipment	100	
T469	Stream Gaging	195,456	
T470	Mosquito Control	[375,203]	475,203
T471	State Superfund Site Maintenance	391,000	
T472	Laboratory Fees	275,875	
T473	Dam Maintenance	138,809	
T474	Invasive Plants Council	500,000	
T475	Storm Drain Filters	500,000	

	OTHER THAN DAM SENTE TO LOCAL		
T476	OTHER THAN PAYMENTS TO LOCAL		
T477	GOVERNMENTS	47 000	
T478	Agreement USGS-Geological Investigation	47,000	
T479	Agreement USGS - Hydrological Study	152,259	
T480	New England Interstate Water Pollution	[8,400]	<u>28,827</u>
T481	Commission	• • • •	
T482	Northeast Interstate Forest Fire Compact	2,040	
T483	Connecticut River Valley Flood Control	40,200	
T484	Commission		
T485	Thames River Valley Flood Control	50,200	
T486	Commission		
T487	Agreement USGS-Water Quality Stream	210,981	
T488	Monitoring		
T489	PAYMENTS TO LOCAL GOVERNMENTS		
T490	<u>Five-Mile River</u>		200,000
T491	AGENCY TOTAL	[40,373,223]	40,573,223
T492			
T493	COUNCIL ON ENVIRONMENTAL		
T494	QUALITY		
T495	Personal Services	162,620	
T496	Other Expenses	14,500	
T497	Equipment	100	
T498	AGENCY TOTAL	177,220	
T499			
T500	COMMISSION ON CULTURE AND		
T501	TOURISM		
T502	Personal Services	[3,873,749]	3,970,941
T503	Other Expenses	[1,048,949]	728,949
T504	Equipment	1,000	
T505	State-Wide Marketing	4,300,000	
T506	Ivoryton Playhouse	50,000	
T507	Connecticut Association for the Performing	500,000	
T508	Arts/ Shubert Theater		
T509	Hartford Urban Arts Grant	500,000	
T510	New Britain Arts Alliance	100,000	
T511	OTHER THAN PAYMENTS TO LOCAL		
T512	GOVERNMENTS		
T513	Discovery Museum	500,000	
T514	National Theatre for the Deaf	200,000	

TE1E	Cultura Tauriem and Arts Crant	4,000,000	
T515	Culture, Tourism, and Arts Grant CT Trust for Historic Preservation	4,000,000 250,000	
T516 T517	PAYMENTS TO LOCAL GOVERNMENTS	230,000	
T517	Greater Hartford Arts Council	125,000	
	Stamford Center for the Arts	500,000	
T519		50,000	
T520	Stepping Stone Child Museum Maritima Contor Authority	675,000	
T521	Maritime Center Authority Basic Cultural Resources Grant	2,400,000	
T522	Tourism Districts	4,500,000	
T523	Connecticut Humanities Council		
T524		2,500,000	
T525	Amistad Committee for the Freedom Trail	45,000	
T526	Amistad Vessel	500,000	
T527	New Haven Arts Council	1,000,000	
T528	New Haven Arts Council	125,000	
T529	Palace Theater	500,000	
T530	Beardsley Zoo	400,000	
T531	Mystic Aquarium	750,000	
T532	Quinebaug Tourism	100,000	
T533	Northwestern Tourism	100,000	
T534	Eastern Tourism	100,000	
T535	Central Tourism	100,000	
T536	Twain/Stowe Homes	120,000	
T537	Connecticut Center for Science and		<u>500,000</u>
T538	Exploration		
T539	AGENCY TOTAL	[29,913,698]	30,190,890
T540			
T541	DEPARTMENT OF ECONOMIC AND		
T542	COMMUNITY DEVELOPMENT		
T543	Personal Services	7,430,874	
T544	Other Expenses	1,352,314	
T545	Equipment	1,000	
T546	Elderly Rental Registry and Counselors	[629,654]	1,629,654
T547	Small Business Incubator Program	[1,000,000]	700,000
T548	Fair Housing	350,000	
T549	BioFuels Production Account	100,000	
T550	CCAT - Energy Application Research	225,000	
T551	CCAT - CT Manufacturing Supply Chain	1,000,000	
T552	Main Street Initiatives	80,000	
T553	[Residential Service Coordinators	1,000,000]	

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T554	Office of Military Affairs	200,000	
T555	Hydrogen/Fuel Cell Economy	250,000	
T556	Southeast CT Incubator	500,000	
T557	Southeast CT Marketing Plan	200,000	
T558	Office of Business Advocate		<u>569,307</u>
T559	OTHER THAN PAYMENTS TO LOCAL		
T560	GOVERNMENTS		
T561	Entrepreneurial Centers	142,500	
T562	Subsidized Assisted Living Demonstration	2,068,000	
T563	Congregate Facilities Operation Costs	6,884,547	
T564	Housing Assistance and Counseling Program	588,903	
T565	Elderly Congregate Rent Subsidy	1,823,004	
T566	CONNSTEP	1,000,000	
T567	Development Research and Economic	250,000	
T568	Assistance		
T569	SAMA Bus	300,000	
T570	PAYMENTS TO LOCAL GOVERNMENTS		
T571	Tax Abatement		1,704,890
T572	Payment in Lieu of Taxes		2,204,000
T573	AGENCY TOTAL	[27,375,796]	31,553,993
T574			
T575	AGRICULTURAL EXPERIMENT STATION		
T576	Personal Services	6,300,651	
T577	Other Expenses	713,495	
T578	Equipment	100	
T579	Mosquito Control	221,869	
T580	Wildlife Disease Prevention	79,746	
T581	AGENCY TOTAL	7,315,861	
T582			
T583	TOTAL	[110,560,389]	115,365,778
T584	CONSERVATION AND DEVELOPMENT		
T585			
T586	HEALTH AND HOSPITALS		
T587			
T588	DEPARTMENT OF PUBLIC HEALTH		
T589	Personal Services	[35,174,223]	35,958,142
T590	Other Expenses	[7,533,002]	7,629,676
T591	Equipment	[9,600]	50,400
T592	Needle and Syringe Exchange Program	[490,909]	505,636

T593	Community Services Support for Persons	[199,177]	205,153
T594	with AIDS	F4 (00 (F0)	4 (44 505
T595	Children's Health Initiatives	[1,609,658]	1,641,785
T596	Childhood Lead Poisoning	[713,032]	723,172
T597	AIDS Services	[7,906,553]	8,047,163
T598	Breast and Cervical Cancer Detection and	[2,351,494]	<u>2,422,039</u>
T599	Treatment	Fa / / 00=3	
T600	Services for Children Affected by AIDS	[264,325]	<u>272,254</u>
T601	Children with Special Health Care Needs	[1,371,764]	<u>1,412,918</u>
T602	Medicaid Administration	3,927,702	
T603	Fetal and Infant Mortality Review	300,000	
T604	Nursing Student Loan Forgiveness Program	125,000	
T605	OTHER THAN PAYMENTS TO LOCAL		
T606	GOVERNMENTS		
T607	Community Health Services	[9,284,758]	9,486,052
T608	Emergency Medical Services Training	68,171	
T609	Emergency Medical Services Regional Offices	677,477	
T610	Rape Crisis	[426,877]	<u>439,684</u>
T611	X-Ray Screening and Tuberculosis Care	[820,761]	<u>841,875</u>
T612	Genetic Diseases Programs	[895,323]	922,182
T613	Loan Repayment Program	125,067	
T614	Immunization Services	[9,044,950]	<u>4,250,000</u>
T615	PAYMENTS TO LOCAL GOVERNMENTS		
T616	Local and District Departments of Health	5,352,419	
T617	Venereal Disease Control	216,900	
T618	School Based Health Clinics	[10,209,364]	10,940,646
T619	AGENCY TOTAL	[99,098,506]	96,541,513
T620			
T621	OFFICE OF HEALTH CARE ACCESS		
T622	Personal Services	[2,074,854]	2,149,854
T623	Other Expenses	[236,218]	261,218
T624	Equipment	100	
T625	AGENCY TOTAL	[2,311,172]	<u>2,411,172</u>
T626			
T627	OFFICE OF THE CHIEF MEDICAL		
T628	EXAMINER		
T629	Personal Services	[5,089,450]	5,162,300
T630	Other Expenses	[746,205]	795,605
T631	Equipment	8,500	
1001	1 1	-,- ,-	

T632	Medicolegal Investigations	100,039	
T633	AGENCY TOTAL	[5,944,194]	6,066,444
T634			
T635	DEPARTMENT OF DEVELOPMENTAL		
T636	SERVICES		
T637	Personal Services	[317,197,629]	317,310,855
T638	Other Expenses	27,922,237	
T639	Equipment	1,000	
T640	Human Resource Development	231,358	
T641	Family Support Grants	3,280,095	
T642	Cooperative Placements Program	[20,090,604]	20,678,544
T643	Clinical Services	4,828,372	
T644	Early Intervention	[28,213,749]	28,961,511
T645	Community Temporary Support Services	67,315	
T646	Community Respite Care Programs	330,345	
T647	Workers' Compensation Claims	14,246,035	
T648	Pilot Program for Autism Services	[1,500,000]	1,525,176
T649	Voluntary Services		33,036,311
T650	OTHER THAN PAYMENTS TO LOCAL		
T651	GOVERNMENTS		
T652	Rent Subsidy Program	4,537,554	
T653	Family Reunion Program	137,900	
T654	Employment Opportunities and Day Services	[167,548,588]	171,968,000
T655	Community Residential Services	[383,924,747]	367,421,528
T656	AGENCY TOTAL	[974,057,528]	996,484,136
T657			
T658	DEPARTMENT OF MENTAL HEALTH		
T659	AND ADDICTION SERVICES		
T660	Personal Services	[197,104,779]	207,951,494
T661	Other Expenses	[32,032,281]	34,643,998
T662	Equipment	1,000	
T663	Housing Supports and Services	[12,598,532]	12,927,022
T664	Managed Service System	[29,855,820]	35,016,365
T665	Legal Services	[536,085]	550,275
T666	Connecticut Mental Health Center	8,842,614	
T667	Capitol Region Mental Health Center	340,408	
T668	Professional Services	[8,683,898]	9,338,898
T669	Regional Action Councils	[325,000]	<u>25,000</u>
T670	General Assistance Managed Care	[81,240,508]	80,918,659

T671	Workers' Compensation Claims	[13,244,566]	13,144,566
T672	Nursing Home Screening	[618,934]	<u>678,934</u>
T673	Young Adult Services	[39,433,118]	42,699,617
T674	TBI Community Services	[5,559,318]	5,702,043
T675	Jail Diversion	[4,362,006]	4,430,568
T676	Behavioral Health Medications	8,989,095	
T677	[Prison Overcrowding	6,306,821]	
T678	Re-Entry Support Services		6,253,167
T679	Community Mental Health Strategy Board	[11,397,910]	4,167,295
T680	Medicaid Adult Rehabilitation Option	[3,927,000]	4,044,234
T681	Discharge and Diversion Services	[3,025,618]	3,080,116
T682	Home and Community Based Services	2,304,976	
T683	Nursing Home Discharge and Diversion		2,000,000
T684	OTHER THAN PAYMENTS TO LOCAL		
T685	GOVERNMENTS		
T686	Grants for Substance Abuse Services	[25,657,045]	26,898,997
T687	Governor William A. O'Neill Prevention		501,000
T688	<u>Partnership</u>		
T689	[Governor's Partnership to Protect	501,000]	
T690	Connecticut's Workforce		
T691	Grants for Mental Health Services	[77,306,334]	79,594,230
T692	Employment Opportunities	[10,322,196]	10,630,353
T693	AGENCY TOTAL	[584,516,862]	605,674,924
T694			
T695	PSYCHIATRIC SECURITY REVIEW BOARD		
T696	Personal Services	334,977	
T697	Other Expenses	50,022	
T698	AGENCY TOTAL	384,999	
T699			
T700	TOTAL	[1,666,313,261]	<u>1,707,563,188</u>
T701	HEALTH AND HOSPITALS		
T702			
T703	HUMAN SERVICES		
T704			
T705	DEPARTMENT OF SOCIAL SERVICES		
T706	Personal Services	[120,046,574]	<u>123,698,704</u>
T707	Other Expenses	[92,555,196]	94,722,196
T708	Equipment	1,000	
T709	Children's Health Council	218,317	

T710	HUSKY Outreach	1,706,452	
T711	Genetic Tests in Paternity Actions	201,202	
T712	State Food Stamp Supplement	[276,517]	203,767
T713	Day Care Projects	[465,353]	<u>478,820</u>
T714	HUSKY Program	[52,306,416]	50,106,416
T715	Charter Oak Health Plan		5,000,000
T716	OTHER THAN PAYMENTS TO LOCAL		
T717	GOVERNMENTS		
T718	Vocational Rehabilitation	[7,385,768]	7,386,668
T719	Medicaid	[3,723,963,566]	3,712,739,491
T720	Lifestar Helicopter	1,388,190	
T721	Old Age Assistance	[32,821,026]	34,112,095
T722	Aid to the Blind	[609,452]	<u>698,959</u>
T723	Aid to the Disabled	[59,251,104]	61,236,799
T724	Temporary Assistance to Families - TANF	[115,857,403]	113,955,831
T725	Emergency Assistance	500	
T726	Food Stamp Training Expenses	32,397	
T727	Connecticut Pharmaceutical Assistance	[56,460,251]	11,800,251
T728	Contract to the Elderly		
T729	Healthy Start	[1,441,196]	<u>551,726</u>
T730	DMHAS-Disproportionate Share	105,935,000	
T731	Connecticut Home Care Program	[63,057,625]	65,857,625
T732	Human Resource Development-Hispanic	[1,007,671]	<u>901,871</u>
T733	Programs		
T734	Services to the Elderly	[5,965,455]	5,233,479
T735	Safety Net Services	[2,049,247]	<u>2,100,897</u>
T736	Transportation for Employment	[3,209,745]	3,321,613
T737	Independence Program		
T738	Transitionary Rental Assistance	1,186,680	
T739	Refunds of Collections	187,150	
T740	Services for Persons With Disabilities	[740,485]	<u>768,404</u>
T741	Child Care Services-TANF/CCDBG	[93,118,727]	<u>103,688,824</u>
T742	Nutrition Assistance	[446,829]	<u>372,663</u>
T743	Housing/Homeless Services	[42,446,812]	<u>42,028,934</u>
T744	Employment Opportunities	1,231,379	
T745	Human Resource Development	[35,251]	<u>41,412</u>
T746	Child Day Care	[10,184,456]	10,638,066
T747	Independent Living Centers	[638,467]	665,927
T748	AIDS Drug Assistance	606,678	

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T749	Disproportionate Share-Medical Emergency	53,725,000	
T750	Assistance		
T751	DSH-Urban Hospitals in Distressed	31,550,000	
T752	Municipalities		
T753	State Administered General Assistance	[183,393,217]	<u>177,623,217</u>
T754	School Readiness	[4,955,500]	4,619,697
T755	Connecticut Children's Medical Center	11,020,000	
T756	Community Services	[4,042,969]	<u>3,321,591</u>
T757	Alzheimer Respite Care	2,294,388	
T758	Family Grants	[470,099]	<u>484,133</u>
T759	Human Service Infrastructure Community	[4,447,292]	<u>3,698,796</u>
T760	Action Program		
T761	Teen Pregnancy Prevention	[1,486,008]	<u>1,685,236</u>
T762	Medicare Part D Supplemental Needs Fund	[5,000,000]	8,850,000
T763	Energy Assistance Programs		<u>1,500,000</u>
T764	PAYMENTS TO LOCAL GOVERNMENTS		
T765	Child Day Care	[4,943,127]	5,243,032
T766	Human Resource Development	[29,667]	<u>31,316</u>
T767	Human Resource Development-Hispanic	[5,087]	<u>144,394</u>
T768	Programs		
T769	Teen Pregnancy Prevention	[848,312]	<u>712,474</u>
T770	Services to the Elderly	[43,118]	<u>133,153</u>
T771	Housing/Homeless Services	[666,341]	<u>683,172</u>
T772	Community Services	[160,499]	<u>110,670</u>
T773	<u>Healthy Start</u>		938,494
T774	AGENCY TOTAL	[4,908,116,161]	4,873,375,146
T775			
T776	STATE DEPARTMENT ON AGING		
T777	Personal Services	330,750	
T778	Other Expenses	118,250	
T779	Equipment	1,000	
T780	AGENCY TOTAL	450,000	
T781			
T782	TOTAL	[4,908,566,161]	4,873,825,146
T783	HUMAN SERVICES		
T784			
T785	EDUCATION, MUSEUMS, LIBRARIES		
T786			
T787	DEPARTMENT OF EDUCATION		

T789 Other Expenses [17,507,365] 17,532,365 T790 Equipment 57,475 T791 Institutes for Educators 135,914 T792 Basic Skills Exam Teachers in Training 1,306,071 T793 Teachers' Standards Implementation Program 3,048,558 T794 Early Childhood Program 4,897,884 T795 Development of Mastery Exams Grades 4, 6, 15,224,921 T796 and 8 T797 Primary Mental Health 490,000 T798 Adult Education Action 266,689 T799 Vocational Technical School Textbooks 750,000
T791 Institutes for Educators T792 Basic Skills Exam Teachers in Training T793 Teachers' Standards Implementation Program T794 Early Childhood Program T795 Development of Mastery Exams Grades 4, 6, T796 and 8 T797 Primary Mental Health Adult Education Action 135,914 1,306,071 1,306,071 3,048,558 1,897,884 15,224,921 4,897,884 15,224,921 490,000 266,689
T792 Basic Skills Exam Teachers in Training 1,306,071 T793 Teachers' Standards Implementation Program 3,048,558 T794 Early Childhood Program 4,897,884 T795 Development of Mastery Exams Grades 4, 6, 15,224,921 T796 and 8 T797 Primary Mental Health 490,000 T798 Adult Education Action 266,689
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T796 and 8 T797 Primary Mental Health 490,000 T798 Adult Education Action 266,689
T797 Primary Mental Health 490,000 T798 Adult Education Action 266,689
T798 Adult Education Action 266,689
T799 Vocational Technical School Textbooks 750,000
T800 Repair of Instructional Equipment 387,995
T801 Minor Repairs to Plant 390,213
T802 Connecticut Pre-Engineering Program 400,000
T803 Connecticut Writing Project 60,000
T804 Resource Equity Assessments 499,126
T805 Readers as Leaders 65,000
T806 Early Childhood Advisory Cabinet 1,050,000
T807 High School Technology Initiative 1,000,000
T808 Best Practices 500,000
T809 <u>Amer-I-Can</u> <u>250,000</u>
T810 Para Professional Development 150,000
T811 School Readiness Staff Bonuses 150,000
T812 School Accountability [1,925,000] <u>3,425,000</u>
T813 Birth to Nine Systems Development 2,500,000
T814 [Preschool Quality Rating System 2,500,000]
T815 [CommPACT Schools 750,000]
T816 [Connecticut Science Center 500,000]
T817 Reach Out and Read 150,000
T818 Sheff Settlement 9,952,505
T819 OTHER THAN PAYMENTS TO LOCAL
T820 GOVERNMENTS
T821 American School for the Deaf 9,979,202
T822 RESC Leases 800,000
T823 Regional Education Services 1,730,000
T824 Omnibus Education Grants State Supported 7,945,417
T825 Schools
T826 Head Start Services 2,748,150

T827	Head Start Enhancement	1,773,000	
T828	Family Resource Centers	6,359,461	
T829	Charter Schools	[40,692,150]	42,746,850
T830	[CT Public Television	150,000]	
T831	Youth Service Bureau Enhancement	625,000	
T832	Head Start - Early Childhood Link	2,200,000	
T833	After School Enhancements	150,000	
T834	PAYMENTS TO LOCAL GOVERNMENTS		
T835	Vocational Agriculture	[4,560,565]	5,560,565
T836	Transportation of School Children	47,964,000	
T837	Adult Education	20,596,400	
T838	Health and Welfare Services Pupils Private	4,775,000	
T839	Schools		
T840	Education Equalization Grants	1,889,182,288	
T841	Bilingual Education	2,129,033	
T842	Priority School Districts	[124,246,970]	143,746,970
T843	Young Parents Program	229,330	
T844	Interdistrict Cooperation	14,127,369	
T845	School Breakfast Program	1,634,103	
T846	Excess Cost - Student Based	[133,891,451]	137,391,451
T847	Non-Public School Transportation	3,995,000	
T848	School to Work Opportunities	213,750	
T849	Youth Service Bureaus	2,944,598	
T850	OPEN Choice Program	14,115,002	
T851	Transitional School Districts		<u>1,500,000</u>
T852	Early Reading Success	2,403,646	
T853	Magnet Schools	121,509,285	
T854	After School Program	5,500,000	
T855	Young Adult Learners	500,000	
T856	AGENCY TOTAL	[2,668,956,298]	<u>2,697,485,998</u>
T857			
T858	BOARD OF EDUCATION AND SERVICES		
T859	FOR THE BLIND		
T860	Personal Services	4,370,705	
T861	Other Expenses	870,205	
T862	Equipment	1,000	
T863	Educational Aid for Blind and Visually	7,156,842	
T864	Handicapped Children		
T865	Enhanced Employment Opportunities	673,000	

T866	OTHER THAN PAYMENTS TO LOCAL		
T867	GOVERNMENTS		
T868	Supplementary Relief and Services	115,425	
T869	Vocational Rehabilitation	989,454	
T870	Special Training for the Deaf Blind	331,761	
T871	Connecticut Radio Information Service	92,253	
T872	AGENCY TOTAL	14,600,645	
T873			
T874	COMMISSION ON THE DEAF AND		
T875	HEARING IMPAIRED		
T876	Personal Services	704,218	
T877	Other Expenses	162,454	
T878	Equipment	1,000	
T879	Part-Time Interpreters	316,200	
T880	AGENCY TOTAL	1,183,872	
T881			
T882	STATE LIBRARY		
T883	Personal Services	5,856,069	
T884	Other Expenses	870,459	
T885	Equipment	1,000	
T886	State-Wide Digital Library	2,067,485	
T887	Interlibrary Loan Delivery Service	262,097	
T888	Legal/Legislative Library Materials	1,200,000	
T889	State-Wide Data Base Program	710,206	
T890	Info Anytime	150,000	
T891	Computer Access	200,000	
T892	OTHER THAN PAYMENTS TO LOCAL		
T893	GOVERNMENTS		
T894	Support Cooperating Library Service Units	350,000	
T895	PAYMENTS TO LOCAL GOVERNMENTS		
T896	Grants to Public Libraries	347,109	
T897	Connecticard Payments	1,226,028	
T898	AGENCY TOTAL	13,240,453	
T899			
T900	DEPARTMENT OF HIGHER EDUCATION		
T901	Personal Services	2,866,195	
T902	Other Expenses	172,569	
T903	Equipment	1,000	
T904	Minority Advancement Program	2,405,666	

T905	Alternate Route to Certification	477,033	
T906	National Service Act	345,647	
T907	International Initiatives	70,000	
T908	Minority Teacher Incentive Program	481,374	
T909	Education and Health Initiatives	550,000	
T910	Film Industry Training Program		<u>1,000,000</u>
T911	CommPACT Schools		<u>750,000</u>
T912	OTHER THAN PAYMENTS TO LOCAL		
T913	GOVERNMENTS		
T914	Capitol Scholarship Program	8,927,779	
T915	Awards to Children of Deceased/ Disabled	4,000	
T916	Veterans		
T917	Connecticut Independent College Student	23,913,860	
T918	Grant		
T919	Connecticut Aid for Public College Students	30,208,469	
T920	New England Board of Higher Education	183,750	
T921	Connecticut Aid to Charter Oak	59,393	
T922	Washington Center	25,000	
T923	ECE - Collaboration with Higher Ed	500,000	
T924	AGENCY TOTAL	[71,191,735]	72,941,735
T925			
T926	UNIVERSITY OF CONNECTICUT		
T927	Operating Expenses	[217,199,850]	217,699,850
T928	Tuition Freeze	4,741,885	
T929	Regional Campus Enhancement	7,374,425	
T930	Veterinary Diagnostic Laboratory	100,000	
T931	AGENCY TOTAL	[229,416,160]	229,916,160
T932			
T933	UNIVERSITY OF CONNECTICUT HEALTH		
T934	CENTER		
T935	Operating Expenses	101,457,891	
T936	AHEC	505,707	
T937	AGENCY TOTAL	101,963,598	
T938			
T939	CHARTER OAK STATE COLLEGE		
T940	Operating Expenses	2,175,936	
T941	Distance Learning Consortium	683,472	
T942	AGENCY TOTAL	2,859,408	
T943			

— T944	TEACHERS' RETIREMENT BOARD		
T945	Personal Services	1,782,963	
T946	Other Expenses	778,633	
T947	Equipment	1,000	
T948	OTHER THAN PAYMENTS TO LOCAL		
T949	GOVERNMENTS		
T950	Retirement Contributions	329,302,674	
T951	Retirees Health Service Cost	16,031,169	
T952	Municipal Retiree Health Insurance Costs	[8,989,193]	8,489,193
T953	AGENCY TOTAL	[356,885,632]	356,385,632
T954			
T955	REGIONAL COMMUNITY - TECHNICAL		
T956	COLLEGES		
T957	Operating Expenses	[149,815,671]	<u>150,931,765</u>
T958	Tuition Freeze	2,160,925	
T959	Manufacturing Technology Program -	345,000	
T960	Asnuntuck		
T961	Expand Manufacturing Technology Program	200,000	
T962	AGENCY TOTAL	[152,521,596]	<u>153,637,690</u>
T963			
T964	CONNECTICUT STATE UNIVERSITY		
T965	Operating Expenses	[152,884,620]	<u>153,384,620</u>
T966	Tuition Freeze	6,561,971	
T967	Waterbury-Based Degree Program	997,703	
T968	AGENCY TOTAL	[160,444,294]	<u>160,944,294</u>
T969			
T970	TOTAL	[3,773,263,691]	3,805,159,485
T971	EDUCATION, MUSEUMS, LIBRARIES		
T972			
T973	CORRECTIONS		
T974			
T975	DEPARTMENT OF CORRECTION		
T976	Personal Services	[426,896,070]	436,731,990
T977	Other Expenses	[72,959,414]	82,556,287
T978	Equipment	[100]	<u>125,100</u>
T979	Workers' Compensation Claims	24,898,513	
T980	Inmate Medical Services	[104,194,273]	<u>111,095,003</u>
T981	Parole Staffing and Operations	[5,126,361]	<u>6,028,973</u>
T982	Mental Health AIC	500,000	

T983	[Amer-i-can Program	250,000]	
T984	MCI Reimbursement		350,000
T985	OTHER THAN PAYMENTS TO LOCAL		
T986	GOVERNMENTS		
T987	Aid to Paroled and Discharged Inmates	9,500	
T988	Legal Services to Prisoners	768,595	
T989	Volunteer Services	170,758	
T990	Community Support Services	[33,662,463]	37,246,121
T991	AGENCY TOTAL	[669,436,047]	700,480,840
T992			
T993	DEPARTMENT OF CHILDREN AND		
T994	FAMILIES		
T995	Personal Services	[290,594,636]	290,157,106
T996	Other Expenses	[50,426,054]	51,758,665
T997	Equipment	1,000	
T998	Short-Term Residential Treatment	[692,358]	713,129
T999	Substance Abuse Screening	[1,770,379]	1,823,490
T1000	Workers' Compensation Claims	10,562,850	
T1001	Local Systems of Care	[2,090,265]	<u>2,111,164</u>
T1002	Family Support Services	[16,052,540]	<u>15,481,753</u>
T1003	Emergency Needs	[1,000,000]	<u>1,933,772</u>
T1004	OTHER THAN PAYMENTS TO LOCAL		
T1005	GOVERNMENTS		
T1006	Health Assessment and Consultation	[937,541]	<u>965,667</u>
T1007	Grants for Psychiatric Clinics for Children	[13,788,591]	14,202,249
T1008	Day Treatment Centers for Children	[5,628,767]	<u>5,797,630</u>
T1009	Juvenile Justice Outreach Services	[12,358,095]	<u>12,838,838</u>
T1010	Child Abuse and Neglect Intervention	[6,020,272]	<u>6,200,880</u>
T1011	Community Emergency Services	[192,543]	<u>198,319</u>
T1012	Community Based Prevention Programs	[4,713,620]	<u>4,850,529</u>
T1013	Family Violence Outreach and Counseling	[1,819,203]	<u>1,873,779</u>
T1014	Support for Recovering Families	[8,613,355]	<u>8,826,730</u>
T1015	No Nexus Special Education	[8,037,889]	<u>8,821,589</u>
T1016	Family Preservation Services	[5,228,540]	<u>5,385,396</u>
T1017	Substance Abuse Treatment	[4,358,271]	<u>4,479,269</u>
T1018	Child Welfare Support Services	[4,153,401]	<u>4,245,461</u>
T1019	Board and Care for Children - Adoption	[74,105,257]	77,213,894
T1020	Board and Care for Children - Foster	[119,996,026]	121,108,791
T1021	Board and Care for Children - Residential	[216,037,287]	215,683,378

T1022 T1023 T1024 T1025 T1026 T1027	Individualized Family Supports Community KidCare Covenant to Care Neighborhood Center AGENCY TOTAL	[17,014,615] [23,553,065] [161,666] [257,777] [900,165,863]	17,091,309 24,871,232 166,516 261,010 909,625,395
T1027	CHILDREN'S TRUST FUND COUNCIL		
T1028	Personal Services	1,397,385	
T1029	Other Expenses	85,000	
T1030	Equipment	1,000	
T1031	Children's Trust Fund	[13,653,290]	14,125,119
T1032	[Safe Harbor Respite	200,000]	11/120/11/
T1034	AGENCY TOTAL	[15,336,675]	15,608,504
T1035		[==,===,===]	
T1036	TOTAL	[1,584,938,585]	1,625,714,739
T1037	CORRECTIONS	1, , , ,	
T1038			
T1039	JUDICIAL		
T1040	•		
T1041	JUDICIAL DEPARTMENT		
T1042	Personal Services	[320,711,865]	322,564,879
T1043	Other Expenses	[70,808,550]	72,460,798
T1044	Equipment	[2,762,423]	2,812,923
T1045	Alternative Incarceration Program	[46,104,152]	53,124,061
T1046	Justice Education Center, Inc.	[300,000]	308,111
T1047	Juvenile Alternative Incarceration	[30,936,484]	32,979,099
T1048	[Juvenile Justice Centers	3,169,380]	
T1049	Probate Court	2,500,000	
T1050	Youthful Offender Services	[8,088,299]	7,654,714
T1051	Victim Security Account	[155,000]	<u>155,750</u>
T1052	Intensive In-Home Child & Adolescent		3,272,758
T1053	Psychiatric Services		
T1054	AGENCY TOTAL	[485,536,153]	497,833,093
T1055			
T1056	PUBLIC DEFENDER SERVICES		
T1057	COMMISSION		
T1058	Personal Services	[34,169,082]	34,798,789
T1059	Other Expenses	[1,456,446]	1,523,068
T1060	Equipment	100	

		2 244 45-	
T1061	Special Public Defenders - Contractual	3,044,467	
T1062	Special Public Defenders - Non-Contractual	5,850,292	
T1063	Expert Witnesses	1,615,646	
T1064	Training and Education	126,114	
T1065	AGENCY TOTAL	[46,262,147]	46,958,476
T1066			
T1067	CHILD PROTECTION COMMISSION		
T1068	Personal Services	580,031	
T1069	Other Expenses	[184,674]	<u>240,633</u>
T1070	Training for Contracted Attorneys	45,000	
T1071	Contracted Attorneys	11,612,135	
T1072	Contracted Attorney Related Expenses	114,435	
T1073	AGENCY TOTAL	[12,536,275]	<u>12,592,234</u>
T1074			
T1075	TOTAL	[544,334,575]	<u>557,383,803</u>
T1076	JUDICIAL		
T1077			
T1078	NON-FUNCTIONAL		
T1079			
T1080	MISCELLANEOUS APPROPRIATION TO		
T1081	THE GOVERNOR		
T1082	Governor's Contingency Account	15,000	
T1083			
T1084	DEBT SERVICE - STATE TREASURER		
T1085	Debt Service	[1,421,390,258]	1,393,390,258
T1086	UConn 2000 - Debt Service	114,018,431	
T1087	CHEFA Day Care Security	8,500,000	
T1088	AGENCY TOTAL	[1,543,908,689]	1,515,908,689
T1089			
T1090	STATE COMPTROLLER -		
T1091	MISCELLANEOUS		
T1092	OTHER THAN PAYMENTS TO LOCAL		
T1093	GOVERNMENTS		
T1094	Maintenance of County Base Fire Radio	25,176	
T1095	Network		
T1096	Maintenance of State-Wide Fire Radio	16,756	
T1097	Network		
T1098	Equal Grants to Thirty-Four Non-Profit	31	
T1099	General Hospitals		
110//			

T1100	Police Association of Connecticut	190,000	
T1101	Connecticut State Firefighter's Association	194,711	
T1102	Interstate Environmental Commission	102,700	
T1103	PAYMENTS TO LOCAL GOVERNMENTS		
T1104	Reimbursement to Towns for Loss of Taxes	73,019,215	
T1105	on State Property		
T1106	Reimbursements to Towns for Loss of Taxes	115,431,737	
T1107	on Private Tax-Exempt Property		
T1108	AGENCY TOTAL	188,980,326	
T1109			
T1110	STATE COMPTROLLER - FRINGE		
T1111	BENEFITS		
T1112	Unemployment Compensation	4,667,627	
T1113	State Employees Retirement Contributions	504,424,039	
T1114	Higher Education Alternative Retirement	[31,516,000]	<u>27,516,000</u>
T1115	System		
T1116	Pensions and Retirements - Other Statutory	1,884,000	
T1117	Judges and Compensation Commissioners	14,172,454	
T1118	Retirement		
T1119	Insurance - Group Life	6,787,064	
T1120	Employers Social Security Tax	[232,188,340]	233,006,740
T1121	State Employees Health Service Cost	[500,009,884]	495,169,659
T1122	Retired State Employees Health Service Cost	[484,235,000]	439,894,777
T1123	Tuition Reimbursement - Training and Travel	[2,002,500]	1,927,500
T1124	AGENCY TOTAL	[1,781,886,908]	<u>1,729,449,860</u>
T1125			
T1126	RESERVE FOR SALARY ADJUSTMENTS		
T1127	Reserve for Salary Adjustments	[92,803,621]	102,603,621
T1128			
T1129	WORKERS' COMPENSATION CLAIMS -		
T1130	DEPARTMENT OF ADMINISTRATIVE		
T1131	SERVICES		
T1132	Workers' Compensation Claims	23,206,154	
T1133			
T1134	JUDICIAL REVIEW COUNCIL		
T1135	Personal Services	142,160	
T1136	Other Expenses	29,933	
T1137	Equipment	100	
T1138	AGENCY TOTAL	172,193	

T1139			
T1140	TOTAL	[3,630,972,891]	3,560,335,843
T1141	NON-FUNCTIONAL		
T1142			
T1143	TOTAL	[17,189,803,475]	17,169,303,968
T1144	GENERAL FUND		
T1145			
T1146	LESS:		
T1147			
T1148	Legislative Unallocated Lapses	[-2,700,000]	<u>-5,000,000</u>
T1149	Estimated Unallocated Lapses	[-87,780,000]	<u>-120,780,000</u>
T1150	General Personal Services Reduction	-14,000,000	
T1151	General Other Expenses Reduction	-11,000,000	
T1152	DoIT Consultants Lapse	-2,000,000	
T1153	Early Retirement Incentive Program		<u>-163,074,916</u>
T1154			
T1155	NET -	[17,072,323,475]	16,853,449,052
T1156	GENERAL FUND		
7	Sec. 502. Section 12 of public act 0	•	al session is
8	amended to read as follows (Effective	July 1, 2008):	
9	The following sums are appropriated	for the annual period	as indicated
10	for the purposes described.	ror use unatural person	
	The first state of the first sta		
T1157	SPECIAL TRANSPORTATION FUND		
T1158		2008- 2009	
T1159			
T1160		\$	
T1161			
T1162	GENERAL GOVERNMENT		
T1163			
T1164	STATE INSURANCE AND RISK		
T1165	MANAGEMENT BOARD		
T1166	Other Expenses	2,517,540	
T1167			
T1168	TOTAL	2,517,540	
T1169	GENERAL GOVERNMENT		
T1170			

T1171	REGULATION AND PROTECTION		
T1172			
T1173	DEPARTMENT OF MOTOR VEHICLES		
T1174	Personal Services	[44,376,964]	44,714,431
T1175	Other Expenses	[16,178,125]	16,146,334
T1176	Equipment	[966,136]	1,082,676
T1177	Insurance Enforcement	659,785	
T1178	Commercial Vehicle Information Systems and	283,000	
T1179	Networks Project		
T1180	AGENCY TOTAL	[62,464,010]	62,886,226
T1181			
T1182	TOTAL	[62,464,010]	62,886,226
T1183	REGULATION AND PROTECTION		
T1184			
T1185	TRANSPORTATION		
T1186			
T1187	DEPARTMENT OF TRANSPORTATION		
T1188	Personal Services	[151,867,442]	153,069,948
T1189	Other Expenses	[47,038,056]	47,305,062
T1190	Equipment	2,238,870	
T1191	Minor Capital Projects	350,000	
T1192	Highway and Bridge Renewal-Equipment	8,000,000	
T1193	Highway Planning and Research	3,192,843	
T1194	Hospital Transit for Dialysis	[100,000]	<u>75,000</u>
T1195	Rail Operations	116,378,770	
T1196	Bus Operations	116,865,218	
T1197	Highway and Bridge Renewal	[12,576,141]	12,665,673
T1198	Tweed-New Haven Airport Grant	600,000	
T1199	ADA Para-transit Program	22,223,606	
T1200	Non-ADA Dial-A-Ride Program	576,361	
T1201	Southeast Tourism Transit System	3,000,000	
T1202	Non Bondable Bus Capital Projects	250,000	
T1203	PAYMENTS TO LOCAL GOVERNMENTS		
T1204	Town Aid Road Grants - TF	[22,000,000]	27,000,000
T1205	AGENCY TOTAL	[507,257,307]	<u>513,791,351</u>
T1206			
T1207	TOTAL	[507,257,307]	<u>513,791,351</u>
T1208	TRANSPORTATION		
T1209			

T1210	NON-FUNCTIONAL		
T1211			
T1212	DEBT SERVICE - STATE TREASURER		
T1213	Debt Service	[449,526,814]	<u>439,706,030</u>
T1214			
T1215	STATE COMPTROLLER - FRINGE		
T1216	BENEFITS		
T1217	Unemployment Compensation	242,000	
T1218	State Employees Retirement Contributions	71,426,000	
T1219	Insurance - Group Life	282,794	
T1220	Employers Social Security Tax	[19,960,600]	<u>20,117,000</u>
T1221	State Employees Health Service Cost	[38,404,600]	36,794,400
T1222	AGENCY TOTAL	[130,315,994]	128,862,194
T1223			
T1224	RESERVE FOR SALARY ADJUSTMENTS		
T1225	Reserve for Salary Adjustments	7,799,645	
T1226			
T1227	WORKERS' COMPENSATION CLAIMS -		
T1228	DEPARTMENT OF ADMINISTRATIVE		
T1229	SERVICES		
T1230	Workers' Compensation Claims	5,345,089	
T1231			
T1232	TOTAL	[1,165,226,399]	1,160,908,075
T1233	SPECIAL TRANSPORTATION FUND		
T1234			
T1235	LESS:		
T1236			
T1237	Estimated Unallocated Lapses	-11,000,000	
T1238	Early Retirement Incentive Program		<u>-13,088,977</u>
T1239			
T1240	NET -	[1,154,226,399]	1,136,819,098
T1241	SPECIAL TRANSPORTATION FUND		
	0 500 0 4 44 4 11		
11	Sec. 503. Section 16 of public act 07-1	, .	al session is
12	amended to read as follows (Effective July	1, 2008):	

- 13 The following sums are appropriated for the annual period as
- 14 indicated for the purposes described.

T1242	BANKING FUND		
T1243		2008-2009	
T1244			
T1245		\$	
T1246			
T1247	REGULATION AND PROTECTION		
T1248			
T1249	DEPARTMENT OF BANKING		
T1250	Personal Services	[10,805,361]	10,705,361
T1251	Other Expenses	1,841,792	
T1252	Equipment	100	
T1253	Fringe Benefits	[6,079,741]	6,020,741
T1254	Indirect Overhead	[234,139]	731,375
T1255	AGENCY TOTAL	[18,961,133]	19,299,369
T1256			
T1257	TOTAL	[18,961,133]	19,299,369
T1258	BANKING FUND		
15	Sec. 504. Section 17 of public act 07	1 of the Tune anglish	
16	amended to read as follows (Effective Ju	-	session is
	amended to read as follows (Effective Ju	ly 1, 2008):	
17	amended to read as follows (Effective Ju-	ly 1, 2008):	
	amended to read as follows (Effective Ju	ly 1, 2008):	
17	amended to read as follows (Effective Ju-	ly 1, 2008):	
17 18	amended to read as follows (Effective Ju- The following sums are appropria indicated for the purposes described.	ly 1, 2008):	
17 18 T1259	amended to read as follows (Effective Ju- The following sums are appropria indicated for the purposes described.	ated for the annual	
17 18 T1259 T1260	amended to read as follows (Effective Ju- The following sums are appropria indicated for the purposes described.	ated for the annual	
17 18 T1259 T1260 T1261	amended to read as follows (Effective Ju- The following sums are appropria indicated for the purposes described.	ated for the annual 2008- 2009	
17 18 T1259 T1260 T1261 T1262	amended to read as follows (Effective Ju- The following sums are appropria indicated for the purposes described.	ated for the annual 2008- 2009	
17 18 T1259 T1260 T1261 T1262 T1263	amended to read as follows (Effective Julian The following sums are appropriating indicated for the purposes described. INSURANCE FUND	ated for the annual 2008- 2009	
17 18 T1259 T1260 T1261 T1262 T1263 T1264	amended to read as follows (Effective Julian The following sums are appropriating indicated for the purposes described. INSURANCE FUND	ated for the annual 2008- 2009	
17 18 T1259 T1260 T1261 T1262 T1263 T1264 T1265	amended to read as follows (Effective Julian The following sums are appropriate indicated for the purposes described. INSURANCE FUND REGULATION AND PROTECTION	ated for the annual 2008- 2009	
17 18 T1259 T1260 T1261 T1262 T1263 T1264 T1265 T1266	amended to read as follows (Effective Julian The following sums are appropriate indicated for the purposes described. INSURANCE FUND REGULATION AND PROTECTION INSURANCE DEPARTMENT	2008- 2009	period as
17 18 T1259 T1260 T1261 T1262 T1263 T1264 T1265 T1266 T1267	amended to read as follows (Effective Julian The following sums are appropriational indicated for the purposes described. INSURANCE FUND REGULATION AND PROTECTION INSURANCE DEPARTMENT Personal Services	2008- 2009 \$ [13,206,743]	period as
17 18 T1259 T1260 T1261 T1262 T1263 T1264 T1265 T1266 T1267 T1268	amended to read as follows (Effective Julian The following sums are appropriational for the purposes described. INSURANCE FUND REGULATION AND PROTECTION INSURANCE DEPARTMENT Personal Services Other Expenses	2008- 2009 \$ [13,206,743] 2,138,612	period as
17 18 T1259 T1260 T1261 T1262 T1263 T1264 T1265 T1266 T1267 T1268 T1269	amended to read as follows (Effective Julian The following sums are appropriational indicated for the purposes described. INSURANCE FUND REGULATION AND PROTECTION INSURANCE DEPARTMENT Personal Services Other Expenses Equipment	2008- 2009 \$ [13,206,743] 2,138,612 134,500	period as 13,261,139
17 18 T1259 T1260 T1261 T1262 T1263 T1264 T1265 T1266 T1267 T1268 T1269 T1270	amended to read as follows (Effective Julian The following sums are appropriational for the purposes described. INSURANCE FUND REGULATION AND PROTECTION INSURANCE DEPARTMENT Personal Services Other Expenses Equipment Fringe Benefits	2008- 2009 \$ [13,206,743] 2,138,612 134,500 [7,398,610]	period as 13,261,139 7,429,616

T1273			
T1274	OFFICE OF THE HEALTHCARE		
T1275	ADVOCATE		
T1276	Personal Services	541,822	
T1277	Other Expenses	[144,781]	129,781
T1278	Equipment	1,333	
T1279	Fringe Benefits	319,675	
T1280	Indirect Overhead	25,000	
T1281	AGENCY TOTAL	[1,032,611]	1,017,611
T1282			
T1283	TOTAL	[24,086,076]	24,505,211
T1284	INSURANCE FUND	-	
11201			
19	Sec. 505. Section 18 of public act 07	7-1 of the June specia	l session is
20	amended to read as follows (Effective Ja		1 00001011 10
20	afficiace to read as follows (Effective)	iiy 1, 2000).	
21	The following sums are appropri	iated for the annual	period as
22	indicated for the purposes described.		
T1285	CONSUMER COUNSEL AND PUBLIC		
T1286	UTILITY CONTROL FUND		
T1287		2008- 2009	
T1288			
T1289		\$	
T1290			
T1291	REGULATION AND PROTECTION		
T1292			
T1293	OFFICE OF CONSUMER COUNSEL		
T1294	Personal Services	1,482,485	
T1295	Other Expenses	527,934	
T1296	Equipment	22,700	
T1297	Fringe Benefits	817,666	
T1298	Indirect Overhead	[236,127]	<u>146,225</u>
T1299	AGENCY TOTAL	[3,086,912]	<u>2,997,010</u>
T1300			
T1301	DEPARTMENT OF PUBLIC UTILITY		
T1302	CONTROL		
T1303	Personal Services	[12,266,483]	<u>12,247,203</u>

T1304	Other Expenses	[1,702,115]	<u>1,779,315</u>
T1305	Equipment	97,501	
T1306	Fringe Benefits	[6,930,574]	<u>6,919,854</u>
T1307	Indirect Overhead	[149,575]	<u>400,202</u>
T1308	Nuclear Energy Advisory Council	9,116	
T1309	Electric Purchasing Reform Initiative		200,000
T1310	AGENCY TOTAL	[21,155,364]	21,653,191
T1311			
T1312	TOTAL	[24,242,276]	<u>24,650,201</u>
T1313	REGULATION AND PROTECTION		
T1314			
T1315	TOTAL	[24,242,276]	<u>24,650,201</u>
T1316	CONSUMER COUNSEL AND PUBLIC		
T1317	UTILITY CONTROL FUND		
23	Sec. 506. Section 19 of public act 07-1	of the June special	coccion ic
	1	, ,	56551011 15
24	amended to read as follows (Effective July 1	1, 2008):	
25	The following sums are appropriated	d for the annual	period as
26	indicated for the purposes described.		1
_0	The policy and the policy are a second and a second a second and a second a second and a second		
T1318	WORKERS' COMPENSATION FUND		
T1319		2008-2009	
T1320			
T1321		\$	
T1322			
T1323	GENERAL GOVERNMENT		
T1324			
T1325	DIVISION OF CRIMINAL JUSTICE		
T1326	Personal Services	[55,336]	553,366
T1327			
T1328	TOTAL	[55,336]	553,366
T1329	GENERAL GOVERNMENT		
T1330			
T1331	REGULATION AND PROTECTION		
T1332			
T1333	LABOR DEPARTMENT	<u></u>	
T1334	Occupational Health Clinics	674,587	

T1335			
T1336	WORKERS' COMPENSATION		
T1337	COMMISSION		
T1338	Personal Services	[9,853,980]	<u>9,879,063</u>
T1339	Other Expenses	3,311,885	
T1340	Equipment	307,020	
T1341	[Criminal Justice Fraud Unit	498,030]	
T1342	Rehabilitative Services	2,695,840	
T1343	Fringe Benefits	5,622,685	
T1344	Indirect Overhead	[986,133]	<u>1,259,244</u>
T1345	AGENCY TOTAL	[23,275,573]	<u>23,075,737</u>
T1346			
T1347	TOTAL	[23,950,160]	<u>23,750,324</u>
T1348	REGULATION AND PROTECTION		
T1349			
T1350	TOTAL	[24,005,496]	<u>24,303,690</u>
T1351	WORKERS' COMPENSATION FUND		
27			

Sec. 507. (*Effective from passage*) Up to \$350,000 of the funds appropriated to the Division of Special Revenue in subsection (a) of section 8 of public act 06-186, and carried forward in subsection (b) of said section and section 77 of public act 07-1 of the June special session, for Other Expenses, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for conducting a study concerning the effect of legalized gambling on the citizens of the state in accordance with section 12-564 of the general statutes. On or before June 30, 2009, the executive director of said division shall report, in accordance with the provisions of section 11-4a of the general statutes, to the joint standing committees specified in said section 12-564.

Sec. 508. (*Effective from passage*) (a) Up to \$100,000 of the funds appropriated to the Office of Policy and Management in section 1 of public act 07-1 of the June special session, for Other Expenses, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for payments to the Connecticut Census Data Center.

(b) The unexpended balance of funds appropriated to the Office of Policy and Management in section 53 of public act 06-186 and carried forward by section 57 of said act and section 102 of public act 07-1 of the June special session, for Energy Contingency, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009,

- (c) Up to \$2,900,000 of the funds appropriated to the Office of Policy and Management in section 1 of public act 07-1 of the June special session, for Justice Assistance Grants, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.
- (d) The unexpended balance of funds appropriated to the Office of Policy and Management in subsection (a) of section 21 of public act 071 of the June special session and carried forward in subsection (b) of said section, for Regional Performance Incentive Program, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.
 - (e) Up to \$100,000 of the funds appropriated to the Office of Policy and Management in section 1 of public act 07-1 of the June special session, for Distressed Municipalities, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for Smart Growth Modification of Connecticut's Land Use Law.
 - (f) Up to \$1,550,000 of the funds appropriated to the Office of Policy and Management in section 1 of public act 07-1 of the June special session, for P.I.L.O.T. New Manufacturing Machinery and Equipment, shall not lapse on June 30, 2008, and such funds shall be transferred to the State Comptroller to be available for expenditure during the fiscal year ending June 30, 2009, for consultants, software and training associated with an Enterprise Performance Management Business Analytical Reporting system.

78 (g) The unexpended balance of funds appropriated to the Office of 79 Policy and Management in section 1 of public act 05-251, as amended 80 by section 1 of public act 06-186 and section 33 of public act 07-1 of the 81 June special session, for Licensing and Permitting Fees, shall not lapse 82 on June 30, 2008, and such funds shall be transferred to the 83 Department of Information Technology to be available for expenditure 84 during the fiscal year ending June 30, 2009, for E-Government 85 Licensing.

- Sec. 509. (*Effective from passage*) The unexpended balance of funds appropriated to the Department of Information Technology in section 1 of public act 07-1 of the June special session, for Internet and Email Services, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for completing the email archiving system.
- 92 Sec. 510. Section 37 of public act 07-1 of the June special session is 93 repealed and the following is substituted in lieu thereof (*Effective July* 94 1, 2008):
- For the fiscal year ending June 30, 2008, and the fiscal year ending June 30, 2009, the total number of positions which may be filled by the Department of Information Technology, from the Technical Services Revolving Fund, shall not exceed 201 positions and [208] 200 positions, respectively.
- Sec. 511. (Effective from passage) Up to \$250,000 of the funds appropriated to the Department of Public Works in section 1 of public act 07-1 of the June special session, for Rents and Moving, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.
- Sec. 512. (*Effective from passage*) Up to \$535,000 of the funds appropriated to the Department of Public Safety in section 11 of public act 05-251, as amended by section 1 of public act 06-186, for Personal Services, and carried forward and transferred to Other Expenses in

section 40 of public act 07-1 of the June special session, shall not lapse

- on June 30, 2008, and such funds shall continue to be available for
- expenditure during the fiscal year ending June 30, 2009, for helicopter
- 113 maintenance costs.
- 114 Sec. 513. (Effective July 1, 2008) (a) Up to \$300,000 of the funds
- appropriated to the Department of Motor Vehicles in section 2 of
- public act 07-1 of the June special session, for Personal Services, shall
- 117 not lapse on June 30, 2008, and shall be transferred to the Other
- 118 Expenses account and continue to be available for expenditure during
- the fiscal year ending June 30, 2009, for costs of implementing security
- measures in accordance with the Federal Real ID Act.
- (b) Up to \$150,000 of the funds appropriated to the Department of
- 122 Motor Vehicles in section 2 of public act 07-1 of the June special
- session, for Equipment, shall not lapse on June 30, 2008, and shall be
- 124 transferred to Other Expenses and continue to be available for
- 125 expenditure during the fiscal year ending June 30, 2009, for
- implementation costs associated with the processing of all credit and
- debit cards in all motor vehicle branches.
- Sec. 514. (Effective from passage) (a) Up to \$750,000 of the funds
- appropriated to the Department of Banking in section 6 of public act
- 130 07-1 of the June special session, for Other Expenses, shall not lapse on
- 131 June 30, 2008, and shall continue to be available for expenditure during
- the fiscal year ending June 30, 2009, for improvements associated with
- the new office lease.
- (b) Up to \$50,000 of the funds appropriated to the Department of
- Banking in section 45 of public act 07-1 of the June special session, for
- Other Expenses, shall not lapse on June 30, 2008, and such funds shall
- continue to be available for expenditure during the fiscal year ending
- 138 June 30, 2009, for information technology upgrades.
- (c) Up to \$250,000 of the funds appropriated to the Department of
- Banking in section 6 of public act 07-1 of the June special session, for
- Equipment, shall not lapse on June 30, 2008, and shall continue to be

available for expenditure during the fiscal year ending June 30, 2009,

- 143 for improvements associated with the new office lease.
- 144 Sec. 515. (Effective July 1, 2008) (a) Up to \$151,751 of the funds
- appropriated to the Insurance Department in section 7 of public act 07-
- 146 1 of the June special session, for Personal Services, shall not lapse on
- June 30, 2008, and such funds shall be transferred to Other Expenses to
- be available for expenditure during the fiscal year ending June 30,
- 149 2009, for consultants to design a Business Continuity and IT Disaster
- 150 Recovery Plan.
- (b) Up to \$150,000 of the funds appropriated to the Insurance
- 152 Department in section 7 of public act 07-1 of the June special session,
- 153 for Fringe Benefits, shall not lapse on June 30, 2008, and such funds
- shall be transferred to Other Expenses to be available for expenditure
- 155 during the fiscal year ending June 30, 2009, for work on the
- 156 Connecticut Regulatory Information System.
- 157 Sec. 516. Section 47 of public act 07-1 of the June special session is
- repealed and the following is substituted in lieu thereof (Effective July
- 159 1, 2008):
- Notwithstanding the provisions of subsection (a) of section 31-261
- of the general statutes, [\$28,000,000] <u>\$33,000,000</u> of the amount credited
- to this state's account in the Unemployment Trust Fund pursuant to
- Section 903 of the Social Security Act, is deemed to be appropriated to
- the Labor Department. For the fiscal year ending June 30, 2008, up to
- 165 \$15,000,000 may be used to support the administrative infrastructure
- of the agency and to improve agency information technology systems,
- provided not more than \$3,000,000 of this sum shall be used for
- information technology systems. For the fiscal year ending June 30,
- 169 2009, up to \$13,000,000 may be used to support the administrative
- infrastructure of the agency and up to \$5,000,000 may be used to
- improve agency information technology systems. Such amounts shall
- be available for expenditure to the extent allowed under Section 903 of
- the Social Security Act.

Sec. 517. (*Effective from passage*) (a) Up to \$1,100,000 of the funds appropriated to the Workers' Compensation Commission in section 9 of public act 07-1 of the June special session, for Other Expenses, shall not lapse on June 30, 2008, and shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for the data migration and for the Middletown office relocation.

- (b) Up to \$70,000 of the funds appropriated to the Workers' Compensation Commission in section 9 of public act 07-1 of the June special session, for Equipment, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for expenditure for the Middletown office phone system and server hardware upgrades.
- Sec. 518. (*Effective July 1, 2008*) The unexpended balance of funds appropriated to the Workers' Compensation Commission in section 9 of public act 07-1 of the June special session, for Indirect Overhead, shall not lapse on June 30, 2008, and such funds shall be transferred to Other Expenses to be available for expenditure during the fiscal year ending June 30, 2009, for the data migration and for the Middletown office relocation.
 - Sec. 519. (*Effective from passage*) The unexpended balance of funds appropriated to the Department of Environmental Protection in subsection (a) of section 8 of public act 06-186, and carried forward by subsection (b) of said section and section 52 of public act 07-1 of the June special session, for Lobster Restoration, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.
- Sec. 520. (Effective July 1, 2008) Notwithstanding the provisions of section 22a-449c of the general statutes, the commissioner of the Department of Environmental Protection may use up to \$300,000 of funds available for expenditure in the underground storage tank petroleum clean-up account within the Environmental Quality Fund to contract for services to evaluate, audit, test and repair state-owned

- 206 underground storage tanks.
- Sec. 521. (Effective July 1, 2008) Notwithstanding the provisions of
- subsection (b) of section 19a-55a of the general statutes, for the fiscal
- year ending June 30, 2009, \$800,000 of the amount collected pursuant
- 210 to section 19a-55 of the general statutes shall be credited to the
- 211 newborn screening account, and be available for expenditure by the
- 212 Department of Public Health for the purchase of upgrades to the
- 213 newborn screening technology and for the expenses of the testing
- 214 required by sections 19a-55 and 19a-59 of the general statutes.
- Sec. 522. (*Effective from passage*) (a) The unexpended balance of funds
- 216 appropriated to the Department of Public Health in section 1 of public
- 217 act 07-1 of the June special session, for the Loan Repayment Program,
- shall not lapse on June 30, 2008, and such funds shall continue to be
- available for expenditure during the fiscal year ending June 30, 2009,
- 220 for such purpose.
- 221 (b) The unexpended balance of funds appropriated to the
- 222 Department of Public Health in section 1 of public act 07-1 of the June
- 223 special session, for Nursing Student Loan Forgiveness Program, shall
- 224 not lapse on June 30, 2008, and such funds shall continue to be
- available for expenditure during the fiscal year ending June 30, 2009,
- 226 for such purpose.
- 227 Sec. 523. (Effective July 1, 2008) Up to \$500,000 of the funds
- 228 appropriated to the Department of Mental Retardation in section 1 of
- 229 public act 07-1 of the June special session, for Personal Services, shall
- 230 not lapse on June 30, 2008, and such funds shall be transferred to the
- 231 Department of Education, for School Accountability, to be available for
- 232 expenditure during the fiscal year ending June 30, 2009, for the
- 233 development of secondary school math model curricula and a
- 234 formative assessment plan.
- 235 Sec. 524. (Effective July 1, 2008) Up to \$610,280 appropriated to the
- 236 Department of Mental Retardation in section 1 of public act 07-1 of the
- June special session, for Personal Services, shall not lapse on June 30,

238 2008, and such funds shall be transferred to the Regional Community-

- 239 Technical Colleges, for Operating Expenses, to be available for
- 240 expenditure during the fiscal year ending June 30, 2009, for the
- 241 development of nursing programs.
- 242 Sec. 525. (Effective July 1, 2008) (a) The sum of \$250,000 of the funds 243 appropriated to the Department of Social Services in section 1 of public 244 act 07-1 of the June special session, for Other Expenses, shall not lapse 245 on June 30, 2008, and shall be transferred to the Office of Health Care 246 Access, for Other Expenses, to be available for expenditure during the 247 fiscal year ending June 30, 2009. Such funds shall be used to conduct a 248 study of hospital reimbursement systems and reimbursement 249 mechanisms for specialist services at federally qualified health centers. 250 Said study shall be conducted in consultation with the Department of 251 Social Services and the Office of Policy and Management and shall (1) 252 identify any shortcomings in and (2) propose potential changes to 253 hospital reimbursement systems and reimbursement mechanisms for 254 specialist services at federally qualified health centers. Not later than
- November 30, 2008, the Office of Health Care Access shall submit the
- 256 results of the study to the Secretary of the Office of Policy and
- 257 Management.

258 Sec. 526. (Effective July 1, 2008) The sum of \$100,000 of the funds 259 appropriated to the Department of Social Services in section 1 of public 260 act 07-1 of the June special session, for Other Expenses, shall not lapse 261 on June 30, 2008, and shall be transferred to the Office of Health Care 262 Access, for Other Expenses, to be available for expenditure during the 263 fiscal year ending June 30, 2009. Such funds shall be used to conduct a 264 study, in consultation with the Department of Social Services, the 265 Department of Public Health, and the Office of Policy and 266 Management, of primary care service capacity and identify 267 geographical or population gaps in access. Not later than November 268 30, 2008, the Office of Health Care Access shall submit the results of

270 Sec. 527. (Effective July 1, 2008) The sum of \$100,000 of the funds

the study to the Secretary of the Office of Policy and Management.

appropriated to the Department of Social Services in section 1 of public act 07-1 of the June special session, for Other Expenses, shall not lapse on June 30, 2008, and shall be transferred to HUSKY Outreach, to be available during the fiscal year ending June 30, 2009. Such funds shall be used to develop a program to educate and inform patients about appropriate ways to access primary care services and the choices available to them to receive such services, with the goal of encouraging a shift in patient behavior to utilize available primary care services, rather than accessing emergency departments for such care.

Sec. 528. (*Effective from passage*) Up to \$20,000,000 of the funds appropriated to the Department of Social Services in section 1 of public act 07-1 of the June special session, for Medicaid, shall not lapse on June 30, 2008, and shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for any settlement agreement necessitated by a decision in the action of Mary Carr, et al v. Patricia Wilson-Coker, Commissioner of the Department of Social Services, United States District Court, District of Connecticut, Civil Action No. 3: 00CV1050 (AVC).

Sec. 529. (Effective July 1, 2008) Notwithstanding section 17b-280 of the general statutes, for the fiscal year ending June 30, 2009, the Commissioner of Social Services may, with the approval of the Secretary of the Office of Policy and Management, increase dispensing fees paid to licensed pharmacies pursuant to said section 17b-280 in order to assist pharmacies with the transition to the average manufacturer price reimbursement methodology required under the federal Deficit Reduction Act of 2005.

Sec. 530. (Effective from passage) (a) The unexpended balance of funds appropriated to the Department of Social Services in section 1 of public act 07-1 of the June special session, for Medicaid, shall not lapse on June 30, 2008, and such funds shall continue to be available during the fiscal year ending June 30, 2009, for costs incurred due to the transition to non-risk contracts under the HUSKY program.

303 (b) Funds recouped from contractors due to the transition to non-304 risk contracts under the HUSKY program during the fiscal year ending 305 June 30, 2008, shall be available for expenditure under the Medicaid 306 program for said fiscal year.

- 307 (c) Funds recouped from contractors due to the transition to non-308 risk contracts under the HUSKY program during the fiscal year ending 309 June 30, 2009, shall be available for expenditure under the Medicaid 310 program for said fiscal year.
- Sec. 531. (Effective July 1, 2008) Up to \$5,000,000 appropriated to the University of Connecticut Health Center in section 11 of public act 07-1 of the June special session, may be transferred by the Secretary of the Office of Policy and Management to the Department of Social Services, for Disproportionate Share Medical Emergency Assistance, to maximize federal reimbursement.
- Sec. 532. (Effective July 1, 2008) Any appropriation, or portion thereof, made to the Department of Veterans' Affairs in section 11 of public act 07-1 of the June special session, may be transferred by the Secretary of the Office of Policy and Management to the Department of Social Services, for Disproportionate Share – Medical Emergency Assistance, to maximize federal reimbursement.
- Sec. 533. Subsection (d) of section 59 of public act 07-1 of the June special session is repealed and the following is substituted in lieu thereof (*Effective July 1, 2008*):
- 326 (d) Notwithstanding the provisions of section 4-28e of the general 327 statutes, for the fiscal year ending June 30, 2009, the sum of 328 [\$11,000,000] \$12,000,000 shall be transferred from the Tobacco and 329 Health Trust Fund to the Department of Social Services, for the 330 implementation and administration of the Charter Oak Health Plan.
- Sec. 534. (*Effective from passage*) (a) Up to \$150,000 of the funds appropriated to the Department of Education in section 1 of public act 07-1 of the June special session, for Other Expenses, shall not lapse on

June 30, 2008, and shall continue to be available for expenditure during

- 335 the fiscal year ending June 30, 2009, for expenditure on a family
- resource center study.
- (b) Up to \$100,000 of the funds appropriated to the Department of
- 338 Education in section 1 of public act 07-1 of the June special session, for
- 339 Priority School Districts, shall not lapse on June 30, 2008, and shall
- 340 continue to be available for expenditure during the fiscal year ending
- June 30, 2009, for the secondary school reform cost study.
- 342 Sec. 535. (Effective July 1, 2008) Up to \$152,000 of the funds
- 343 appropriated to the Department of Higher Education in section 11 of
- 344 public act 07-1 of the June special session, for Alternate Route to
- 345 Certification, may be spent for other expenses in support of the current
- operation of the Alternate Route to Certification program.
- Sec. 536. (Effective from passage) The sum of \$750,000 of the funds
- 348 appropriated to the Department of Correction in section 1 of public act
- 349 07-1 of the June special session, for Inmate Medical Services, shall not
- lapse on June 30, 2008, and such funds shall continue to be available
- 351 for expenditure during the fiscal year ending June 30, 2009, for such
- 352 purpose.
- Sec. 537. (Effective from passage) Up to \$13,000,000 of the unexpended
- 354 balance of funds appropriated to Debt Service-State Treasurer in
- section 1 of public act 07-1 of the June special session, for Debt Service,
- shall not lapse on June 30, 2008, and shall continue to be available for
- 357 expenditure during the fiscal year ending June 30, 2009, for such
- 358 purpose.
- Sec. 538. (Effective from passage) The unexpended balance of funds
- 360 appropriated to the State Comptroller Fringe Benefits in subsection
- 361 (a) of section 21 of public act 07-1 of the June special session and
- 362 carried forward by subsection (b) of said section, for Other Post
- Employment Benefits, shall not lapse on June 30, 2008, and such funds
- 364 shall continue to be available for expenditure during the fiscal year
- ending June 30, 2009, for such purpose.

Sec. 539. (*Effective from passage*) Up to \$450,000 appropriated to the Department of Environmental Protection in subsection (a) of section 8 of public act 06-186 and carried forward by subsection (b) of said section and carried forward by special act 06-8, for Beach Erosion Pilot Project, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.

- Sec. 540. (*Effective from passage*) The unexpended balance of funds appropriated to the Department of Education in section 1 of public act 07-1 of the June special session, for After School Program, for the purpose described in subsection (a) of section 10-16x of the 2008 supplement to the general statutes, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.
- Sec. 541. (*Effective from passage*) (a) The unexpended balance of funds appropriated to the State Library in section 1 of public act 07-1 of the June special session, for Computer Access, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.
 - (b) The unexpended balance of funds appropriated to the State Library in subsection (a) of section 21 of public act 07-1 of the June special session and carried forward in subsection (j) of said section, for Arts Inventory, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.
 - Sec. 542. (Effective from passage) (a) The unexpended balance of funds appropriated to the Department of Mental Health and Addiction Services in subsection (a) of section 21 of public act 07-1 of the June special session and carried forward in subsection (b) of said section, for Grants for Substance Abuse Services, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for Mercy Housing and Shelter.

(b) Up to \$1,100,000 made available to the Department of Mental 399 Health and Addiction Services, for the Pre-Trial Alcohol Substance 400 Abuse Program, shall be available for Regional Action Councils during the fiscal year ending June 30, 2009.

Sec. 543. (Effective July 1, 2008) Notwithstanding the provisions of section 17a-17 of the 2008 supplement to the general statutes and the regulations adopted pursuant to said section, for the fiscal year ending June 30, 2009, the private providers subject to such provisions shall receive a cost of living adjustment for said fiscal year for the per diem payment rate for residential care based on the cost of living adjustments for private providers, appropriated to the Office of Policy and Management by the General Assembly for said fiscal year, in addition to any adjustments received by such private provider in accordance with said regulations.

Sec. 544. (Effective from passage) Up to \$500,000 appropriated to Connecticut State University in section 1 of public act 07-1 of the June special session, for Operating Expenses, for the Institute for the Study of Crime and Justice, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.

Sec. 545. (Effective from passage) Up to \$150,000 appropriated to the Commission on Human Rights and Opportunities in section 1 of public act 07-1 of the June special session, for Other Expenses, for a disparity study, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.

Sec. 546. (Effective from passage) (a) Up to \$97,000 of the unexpended balance of funds appropriated to Legislative Management in section 1 of public act 07-1 of the June special session, for Redistricting, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.

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(b) Up to \$950,000 of the unexpended balance of funds appropriated to Legislative Management in section 1 of public act 07-1 of the June special session, for Minor Capitol Improvements, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.

- (c) Up to \$550,000 of the unexpended balance of funds appropriated to Legislative Management in section 1 of public act 07-1 of the June special session, for Equipment, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for House chamber voting boards and Senate sound system replacement.
- Sec. 547. (*Effective from passage*) Up to \$413,000 of the unexpended balance of funds appropriated to the Office of State Ethics in section 1 of public act 07-1 of the June special session, for Information Technology Initiatives, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.
- 448 Sec. 548. (Effective July 1, 2008) Up to \$428,500 of the unexpended 449 balance of funds appropriated to the Office of Policy and Management 450 in subsections (a) and (b) of section 49 of public act 05-251, for Other 451 Expenses, and carried forward in section 30 of public act 07-1 of the 452 June special session, to prevent potential base closures, shall not lapse 453 on June 30, 2008, and such funds shall be transferred to the Office of 454 Military Affairs in the Department of Economic and Community 455 Development and shall continue to be available during the fiscal year 456 ending June 30, 2009, for such purpose.
- Sec. 549. (*Effective from passage*) Up to \$750,000 of the unexpended balance of funds appropriated to the Department of Transportation in section 2 of public act 07-1 of the June special session, for SE CT Intermodal Transportation Center, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the

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- 462 fiscal year ending June 30, 2009, for such purpose.
- 463 Sec. 550. (Effective July 1, 2008) Up to \$100,000 of the unexpended
- balance of funds appropriated to the Department of Higher Education,
- in section 1 of public act 07-1 of the June special session, for Other
- Expenses, shall not lapse on June 30, 2008, and such funds shall be
- 467 transferred to Opportunities in Veterinary Medicine for the fiscal year
- 468 ending June 30, 2009.
- Sec. 551. (Effective from passage) The unexpended balance of funds
- 470 appropriated to the Department of Economic and Community
- 471 Development, in section 1 of public act 07-1 of the June special session,
- 472 for Main Street Initiatives, shall not lapse on June 30, 2008, and such
- funds shall continue to be available for the fiscal year ending June 30,
- 474 2009, for such purpose.
- 475 Sec. 552. (Effective July 1, 2008) The sum of \$62,900 of the
- 476 unexpended balance of funds appropriated to the Department of
- 477 Administrative Services, in section 1 of public act 07-1 of the June
- 478 special session, for Personal Services, shall not lapse on June 30, 2008,
- and such funds shall be transferred to Correctional Ombudsman, for
- 480 the fiscal year ending June 30, 2009:
- 481 Sec. 553. (Effective from passage) Up to \$365,000 of the unexpended
- balance of funds appropriated to the State Comptroller in section 1 of
- 483 public act 07-1 of the June special session, for Personal Services, shall
- 484 not lapse on June 30, 2008, and such funds shall continue to be
- available for expenditure during the fiscal year ending June 30, 2009.
- Sec. 554. (Effective July 1, 2008) Funds appropriated to the Office of
- 487 Policy and Management, Private Providers, for the fiscal year ending
- 488 June 30, 2009, shall be transferred to the following agencies that
- 489 contract with private providers, to reflect a one per cent cost of living
- 490 adjustment for the fiscal year ending June 30, 2009: Departments of
- 491 Developmental Services, Mental Health and Addiction Services,
- 492 Children and Families, Social Services, Public Health, and Correction;
- 493 Judicial Department; and Council to Administer the Children's Trust

- 494 Fund Council.
- Sec. 555. (Effective from passage) (a) Up to \$1,500,000 of the funds appropriated to the Department of Public Health in section 1 of public act 07-1 of the June special session, for Community Health Services, shall not lapse on June 30, 2008, and shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.
- (b) Up to \$1,500,000 of the funds appropriated to the Department of Public Health in section 1 of public act 07-1 of the June special session, for School Based Health Clinics, shall not lapse on June 30, 2008, and shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.
- (c) The unexpended balance of funds made available to the Department of Public Health in subsection (a) of section 59 of public act 07-1 of the June special session, from the Tobacco and Health Trust Fund, for programs related to asthma, disease prevention and health promotion, shall not lapse on June 30, 2008, and shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purposes.
- Sec. 556. (*Effective from passage*) The unexpended balance of funds made available to the Department of Social Services in subsection (c) of section 59 of public act 07-1 of the June special session, from the Tobacco and Health Trust Fund, for the planning and development of a request for proposals for the Charter Oak health Plan, shall not lapse on June 30, 2008, and shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.
- Sec. 557. (*Effective from passage*) The unexpended balance of funds made available to the Military Department in section 1 of public act 07-1 of the June special session, for Veteran's Service Bonuses, shall not lapse on June 30, 2008, and shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.

Sec. 558. (Effective from passage) On or before July 1, 2008, and monthly thereafter until June 30, 2009, or such earlier time as the chairpersons of the joint standing committee of the General Assembly having cognizance of matters relating to appropriations indicate otherwise, the Commissioner of Social Services shall submit a report, in accordance with the provisions of section 11-4a of the general statutes, to the joint standing committee of the General Assembly having cognizance of matters relating to appropriations describing the status of the implementation of the biennial programmatic changes and the HUSKY Plans transition being conducted by the Department of Social Services. The information contained in such report shall be as determined by the Office of Fiscal Analysis.

Sec. 559. (*Effective from passage*) Up to \$200,000 of the funds appropriated to the Department of Higher Education in section 1 of public act 07-1 of the June special session, for ECE - Collaboration with Higher Ed, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.

Sec. 560. (Effective from passage) Up to \$15,000 of the funds appropriated to the Office of Legislative Management in subsection (a) of section 21 of public act 07-1 of the June special session and carried forward by subsection (b) of said section and section 83 of public act 07-1 of the June special session, for Connecticut Academy of Science and Engineering, for a hospital beds need analysis for central Connecticut shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.

Sec. 561. (*Effective from passage*) Up to \$880,000 of the funds appropriated to the Department of Education in section 1 of public act 07-1 of the June special session, for Early Childhood Advisory Cabinet, shall not lapse on June 30, 2008, and shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for projects including data interoperability, the research network and for work

- with the Early Childhood Research and Policy Council.
- Sec. 562. (Effective July 1, 2008) Up to \$45,000 of the funds
- appropriated to the Insurance Department in section 5 of public act 06-
- 562 186, for Personal Services, and carried forward and transferred in
- 563 subsection (a) of section 46 of public act 07-1 of the June special
- session, to Equipment, shall not lapse on June 30, 2008, and such funds
- shall be transferred to Other Expenses to be available for expenditure
- 566 during the fiscal year ending June 30, 2009, for phone system
- 567 programming.
- Sec. 563. (Effective from passage) Up to \$50,000 of the funds
- appropriated to the Department of Education in section 1 of public act
- 570 07-1 of the June special session, for Other Expenses, shall not lapse on
- 571 June 30, 2008, and such funds shall be available for expenditure during
- 572 the fiscal year ending June 30, 2009, for the Child Poverty Council.
- Sec. 564. (Effective from passage) Up to \$70,00 of the funds
- 574 appropriated to the Secretary of the State in section 1 of public act 07-1
- of the June special session, for Other Expenses, shall not lapse on June
- 576 30, 2008, and such funds shall be available for expenditure during the
- 577 fiscal year ending June 30, 2009, for the preparation and publication of
- 578 the State Register and Manual.
- Sec. 565. (Effective from passage) Up to \$225,000 of the funds
- appropriated to the Department of Information Technology in section
- 581 1 of public act 07-1 of the June special session, for Other Expenses,
- shall not lapse on June 30, 2008, and shall be available for expenditure
- 583 during the fiscal year ending June 30, 2009 for the Portal Web Content
- 584 Management System.
- Sec. 566. (Effective from passage) Up to \$100,000,000 of the funds
- appropriated to the Department of Social Services in section 1 of public
- act 07-1 of the June special session, for Medicaid, shall not lapse on
- June 30, 2008, and shall continue to be available for expenditure during
- 589 the fiscal year ending June 30, 2009, for costs related to delays in
- 590 implementing Medicaid provider rate increases within said

- 591 department.
- 592 Sec. 567. (Effective July 1, 2008) Up to \$237,100 of the funds
- 593 appropriated to the Department of Administrative Services in section 1
- of public act 07-1 of the June special session, for Personal Services,
- shall not lapse on June 30, 2008, and such funds shall be transferred to
- 596 Other Expenses to be available for expenditure during the fiscal year
- 597 ending June 30, 2009, for testing and other operational needs of said
- 598 department.
- Sec. 568. (Effective from passage) Up to \$85,000,000 of the funds
- appropriated to the State Treasurer in section 21 of public act 07-1 of
- 601 the June special session, for Defeasance (ECLM and Clean Energy),
- shall not lapse on June 30, 2008, and such funds shall be continue to be
- available for expenditure during the fiscal year ending June 30, 2009,
- 604 for such purpose.
- Sec. 569. (Effective from passage) Up to \$10,000,000 of the funds
- 606 appropriated to the Department of Economic and Community
- 607 Development in section 21 of public act 07-1 of the June special session,
- 608 for Deferred Maintenance for Public Housing, shall not lapse on June
- 609 30, 2008, and such funds shall be available for expenditure during the
- 610 fiscal year ending June 30, 2009, for the purposes specified in section 8-
- 611 37yy of the 2008 supplement to the general statutes.
- Sec. 570. (Effective from passage) The unexpended balance of funds
- 613 appropriated to the Department of Economic and Community
- Development in section 1 of public act 07-1 of the June special session,
- for Southeast CT Marketing Plan, shall not lapse on June 30, 2008, and
- 616 such funds shall be available for expenditure during the fiscal year
- ending June 30, 2009, for such purpose.
- Sec. 571. Section 92 of public act 07-1 of the June special session is
- repealed and the following is substituted in lieu thereof (Effective from
- 620 passage):
- Not later than June 30, [2007] 2008, the Comptroller may designate

622 up to \$80,000,000 of the resources of the General Fund for the fiscal

- 623 year ending June 30, 2007, to be accounted for as revenue of the
- 624 General Fund for the fiscal year ending June 30, [2009] 2008.
- 625 Sec. 572. (Effective from passage) (a) The following funds appropriated
- 626 to the Department of Social Services in section 1 of public act 07-1 of
- 627 the June special session, for Other Expenses, shall not lapse on June 30,
- 628 2008, and such funds shall continue to be available for expenditure
- during the fiscal year ending June 30, 2009, for the following purposes:
- (1) Up to \$1,460,000 for costs for information technology consultants
- 631 to implement the requirements of Lori Raymond, et al v. John
- Rowland, et al, United States District Court, District of Connecticut,
- 633 Civil Action No. 3:03cv0118 (MRK);
- 634 (2) Up to \$1,395,140 for physical facility improvements to
- implement the requirements of Raymond v. Rowland;
- 636 (3) Up to \$2,557,000 for information technology hardware and
- 637 support to implement the requirement of Raymond v. Rowland;
- 638 (4) Up to \$500,000 for an on-line client application system;
- (5) Up to \$1,175,000 for interpreter services;
- (6) Up to \$250,000 for implementation of an e-prescribing system;
- (7) Up to \$500,000 for replacement of the Wang computer system in
- 642 the Bureau of Rehabilitation Services; and
- (8) Up to \$375,000 for a fall prevention program.
- (b) Up to \$570,258 of the funds appropriated to the Department of
- Social Services in section 1 of public act 07-1 of the June special session,
- 646 for HUSKY Program, shall not lapse and such funds shall continue to
- 647 be available for expenditure during the fiscal year ending June 30,
- 648 2009, for Managed Care Organization payment delays for the HUSKY
- 649 B Program.

650 (c) The following funds appropriated to the Department of Social 651 Services in section 1 of public act 07-1 of the June special session, for 652 Medicaid, shall not lapse on June 30, 2008, and such funds shall 653 continue to be available for expenditure during the fiscal year ending 654 June 30, 2009, for the following purposes:

- (1) Up to \$23,058,474 for Managed Care Organization payment delays for the HUSKY A Program; and
- 657 (2) Up to \$4,500,000 for grants to federally-qualified health centers.
- (d) Up to \$390,000 of the unexpended balance of funds appropriated to the Department of Social Services in section 49 of public act 06-186, for Hospital Hardship, and carried forward in section 63 of public act 07-1 of the June special session shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009 for monthly distributions to Charlotte Hungerford Hospital through September 30, 2008.
 - (e) Up to \$750,000 of the funds appropriated to the Department of Social Services in section 1 of public act 07-1 of the June special session, for Services to the Elderly, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, as follows: Up to \$500,000 for Senior Centers; and up to \$250,000 for Elderly Case Management for Municipalities.
- (f) Up to \$75,000 of the funds appropriated to the Department of Social Services in section 1 of public act 07-1 of the June special session, for Nutrition Assistance, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for the New Britain Food Pantry.
- (g) Up to \$2,280,500 of the funds appropriated to the Department of Social Services in section 1 of public act 07-1 of the June special session, for Housing/Homeless Services, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the

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681 fiscal year ending June 30, 2009, as follows: Up to \$100,000 for Beyond

- Shelter services; up to \$150,000 for child care services in shelters; up to
- \$238,000 for the Connecticut Women's Consortium; \$86,250 for a grant
- to study homelessness among veterans in Middlesex County; \$56,250
- 685 for New Haven End Homelessness; \$900,000 for counselors for
- 686 homeless shelters, and \$750,000 for AIDS Housing.
- (h) Up to \$102,500 of the funds appropriated to the Department of
- 688 Social Services in section 1 of public act 07-1 of the June special session,
- 689 for School Readiness, shall not lapse on June 30, 2008, and such funds
- 690 shall continue to be available for expenditure during the fiscal year
- 691 ending June 30, 2009, for licensing issues with the Solar Youth and
- 692 Skills Camp.
- (i) Up to \$1,221,250 of the funds appropriated to the Department of
- 694 Social Services in section 1 of public act 07-1 of the June special session,
- 695 for Community Services, shall not lapse on June 30, 2008, and such
- 696 funds shall continue to be available for expenditure during the fiscal
- 697 year ending June 30, 2009, as follows: Up to \$50,000 to the Jewish
- 698 Federation for Citizenship Training; up to \$75,000 to the Westrock
- 699 Neighborhood Corporation; up to \$300,000 for New Samaritan; up to
- 700 \$131,250 for Patient Navigator; up to \$265,000 for Asset Building; up to
- 701 \$250,000 for elderly transportation, and up to \$150,000 for a program
- 702 for grandparents.
- 703 (j) Up to \$500,000 of the funds appropriated to the Department of
- 704 Social Services in section 1 of public act 07-1 of the June special session,
- 705 for Human Service Infrastructure Community, shall not lapse on June
- 706 30, 2008, and such funds shall continue to be available for expenditure
- 707 during the fiscal year ending June 30, 2009, for Community Action
- 708 Programs.
- 709 (k) Up to \$100,000 of the funds appropriated to the Department of
- 710 Social Services in section 1 of public act 07-1 of the June special session,
- 711 for Teen Pregnancy Prevention, shall not lapse on June 30, 2008, and
- such funds shall continue to be available for expenditure during the

713 fiscal year ending June 30, 2009, for such purpose.

Sec. 573. (Effective from passage) Up to \$82,000,000 of federal funds received by the Department of Social Services during the fiscal year ending June 30, 2008, attributable to the expenditure of funds made available under (1) subsection (b) or subdivision (1) of subsection (c) of section 572 of this act for Managed Care Organization payment delays for the HUSKY Program, or (2) section 566 of this act for costs related to implementing Medicaid provider rate increases within said department may be deemed received during the fiscal year ending June 30, 2009.

Sec. 574. (NEW) (Effective from passage) Each state agency responsible for providing payment to a private provider of health, mental health, substance abuse, social, family, corrections or other related services shall make such payments not later than forty-five days after receipt by the agency of a request for payment, whether by invoice, bill or other written notice of claim submitted in accordance with the procedures for payment established by the agency. If any state agency fails to pay a provider for services within such forty-five days, such agency shall pay the provider the amount of the claim plus interest at a rate of fifteen per cent per annum.

Sec. 575. (NEW) (*Effective July 1, 2008*) The Department of Transportation shall establish a fuel cell program. Said program shall include, but not be limited to: (1) Contracting with a Connecticut business to produce transit buses powered by fuel cells, (2) transitioning to the use of fuel cells at Bradley International Airport, and (3) establishing up to three hydrogen refueling hubs in the state.

Sec. 576. (Effective from passage) (a) The Department of Environmental Protection shall, within available appropriations, award a grant to the Department of Public Works of the city of Norwalk, for the purposes of studying, in consultation with the towns of Darien and New Canaan, the Five Mile River, Stoney Brook, and Goodwives Creek portions of the Norwalk River Watershed and the

development of a watershed and flood management plan for said watershed. Said plan shall include, but not be limited to, (1) a map of the hydrology of the Five Mile River portion of the Norwalk River Watershed, and (2) a design for flood control and erosion prevention.

- (b) Not later than January 1, 2009, the Department of Environmental Protection shall submit a report, in accordance with the provisions of section 11-4a of the general statutes, to the joint standing committee of the General Assembly having cognizance of matters relating to the environment on the status of the plan.
- Sec. 577. Section 54-102g of the 2008 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective October 1, 2008*):
 - (a) Any person who has been convicted of a criminal offense against a victim who is a minor, a nonviolent sexual offense or a sexually violent offense, as those terms are defined in section 54-250, or a felony, and has been sentenced on that conviction to the custody of the Commissioner of Correction shall, prior to release from custody and at such time as the commissioner may specify, submit to the taking of a blood or other biological sample for DNA (deoxyribonucleic acid) analysis to determine identification characteristics specific to the person. If any person required to submit to the taking of a blood or other biological sample pursuant to this subsection refuses to do so, the Commissioner of Correction or the commissioner's designee shall notify the Department of Public Safety within thirty days of such refusal for the initiation of criminal proceedings against such person.
 - (b) Any person who is convicted of a criminal offense against a victim who is a minor, a nonviolent sexual offense or a sexually violent offense, as those terms are defined in section 54-250, or a felony and is not sentenced to a term of confinement shall, as a condition of such sentence and at such time as the sentencing court may specify, submit to the taking of a blood or other biological sample for DNA (deoxyribonucleic acid) analysis to determine identification

777 characteristics specific to the person.

(c) Any person who has been found not guilty by reason of mental disease or defect pursuant to section 53a-13 of a criminal offense against a victim who is a minor, a nonviolent sexual offense or a sexually violent offense, as those terms are defined in section 54-250, or a felony, and is in custody as a result of that finding, shall, prior to discharge from custody in accordance with subsection (e) of section 17a-582 of the 2008 supplement to the general statutes, section 17a-588 of the 2008 supplement to the general statutes or subsection (g) of section 17a-593 of the 2008 supplement to the general statutes and at such time as the Commissioner of Mental Health and Addiction Services or the Commissioner of Developmental Services with whom such person has been placed may specify, submit to the taking of a blood or other biological sample for DNA (deoxyribonucleic acid) analysis to determine identification characteristics specific to the person.

- (d) Any person who has been convicted of a criminal offense against a victim who is a minor, a nonviolent sexual offense or a sexually violent offense, as those terms are defined in section 54-250, or a felony, and is serving a period of probation or parole, and who has not submitted to the taking of a blood or other biological sample pursuant to subsection (a), (b) or (c) of this section, shall, prior to discharge from the custody of the Court Support Services Division or the Department of Correction and at such time as said division or department may specify, submit to the taking of a blood or other biological sample for DNA (deoxyribonucleic acid) analysis to determine identification characteristics specific to the person.
- (e) Any person who has been convicted or found not guilty by reason of mental disease or defect in any other state or jurisdiction of a felony or of any crime, the essential elements of which are substantially the same as a criminal offense against a victim who is a minor, a nonviolent sexual offense or a sexually violent offense, as those terms are defined in section 54-250, and is in the custody of the

810 Commissioner of Correction, is under the supervision of the Judicial 811 Department or the Board of Pardons and Paroles or is under the 812 jurisdiction of the Psychiatric Security Review Board, shall, prior to 813 discharge from such custody, supervision or jurisdiction submit to the 814 taking of a blood or other biological sample for DNA 815 (deoxyribonucleic acid) analysis determine identification to 816 characteristics specific to the person.

- (f) Notwithstanding the provisions of subsections (a) to (d), inclusive, of this section, any person who is convicted or found not guilty by reason of mental disease or defect pursuant to section 53a-13, on or after the effective date of this section, of a criminal offense against a minor, a nonviolent sexual offense or a sexually violent offense, as those terms are defined in section 54-250, or a felony, shall, prior to the time scheduled for such person to be sentenced or committed for such offense, submit to the taking of a blood or other biological sample for DNA (deoxyribonucleic acid) analysis to determine identification characteristics specific to the person.
- [(f)] (g) The analysis shall be performed by the Division of Scientific Services within the Department of Public Safety. The identification characteristics of the profile resulting from the DNA analysis shall be stored and maintained by the division in a DNA data bank and shall be made available only as provided in section 54-102j.
- [(g)] (h) Any person who refuses to submit to the taking of a blood or other biological sample pursuant to this section shall be guilty of a class A misdemeanor.
- Sec. 578. Subsection (a) of section 54-102h of the 2008 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective October 1, 2008*):
 - (a) (1) The collection of a blood or other biological sample from persons required to submit to the taking of such sample pursuant to subsection (a) of section 54-102g of the 2008 supplement to the general statutes, as amended by this act, shall be the responsibility of the

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Department of Correction and shall be taken at a time and place specified by the Department of Correction.

- (2) The collection of a blood or other biological sample from persons required to submit to the taking of such sample pursuant to subsection (b) of section 54-102g of the 2008 supplement to the general statutes, as amended by this act, shall be the responsibility of the Department of Public Safety and shall be taken at a time and place specified by the sentencing court.
 - (3) The collection of a blood or other biological sample from persons required to submit to the taking of such sample pursuant to subsection (c) of section 54-102g of the 2008 supplement to the general statutes, as amended by this act, shall be the responsibility of the Commissioner of Mental Health and Addiction Services or the Commissioner of Developmental Services, as the case may be, and shall be taken at a time and place specified by said commissioner.
 - (4) The collection of a blood or other biological sample from persons required to submit to the taking of such sample pursuant to subsection (d) of section 54-102g of the 2008 supplement to the general statutes, as amended by this act, shall be the responsibility of the Judicial Department if such person is serving a period of probation and of the Department of Correction if such person is serving a period of parole and shall be taken at a time and place specified by the Court Support Services Division or the Department of Correction, as the case may be.
 - (5) The collection of a blood or other biological sample from persons required to submit to the taking of such sample pursuant to subsection (e) of section 54-102g of the 2008 supplement to the general statutes, as amended by this act, shall be the responsibility of the agency in whose custody or under whose supervision such person has been placed, and shall be taken at a time and place specified by such agency.
- (6) The collection of a blood or other biological sample from persons
 required to submit to the taking of such sample pursuant to subsection
 (f) of section 54-102g, as amended by this act, shall be the responsibility

of the Judicial Department and shall be taken at a time and place specified by the Court Support Services Division prior to the time scheduled for the sentencing or commitment of such persons.

- Sec. 579. Section 54-102*l* of the general statutes is repealed and the following is substituted in lieu thereof (*Effective October 1, 2008*):
 - A [person whose] DNA profile that has been included in the data bank pursuant to sections 54-102g to 54-102k, inclusive, [may request expungement on the grounds that] as amended by this act, shall be expunged in the event that the criminal conviction or finding of not guilty by reason of mental disease or defect on which the authority for including [his] the DNA profile was based has been reversed and the case dismissed. The State Police Forensic Science Laboratory shall purge all records and identifiable information in the data bank pertaining to the person and destroy all samples from the person upon receipt of [(1) a written request for expungement pursuant to this section and (2)] a certified copy of the court order reversing and dismissing the conviction or the finding of not guilty by reason of mental disease or defect.
- Sec. 580. Subsection (a) of section 17b-28e of the 2008 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2008*):
- 895 (a) [Not later than September 30, 2002, the Commissioner of Social 896 Services shall submit an amendment to the Medicaid state plan to 897 implement the provisions of public act 02-1 of the May 9 special 898 session* concerning optional services under the Medicaid program.] 899 The Commissioner of Social Services shall amend the Medicaid state 900 plan to include hospice services as optional services covered under the 901 Medicaid program. Said state plan amendment shall supersede any 902 regulations of Connecticut state agencies concerning such optional 903 services.
- 904 Sec. 581. (*Effective from passage*) (a) There shall be an Early 905 Retirement Incentive Program (ERIP) offered to full-time and part-time

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state employees, as described below, in addition to the normal retirement program.

- 908 A. Eligibility Rules.
- The following members of the State Employees Retirement System (SERS) shall be eligible to participate in the program:
- 911 1. All state employees who will be at least fifty-two years of age on
- or before May 31, 2008, and who retire directly from employment and
- 913 begin immediately receiving normal or early retirement benefits under
- 914 Tier I, Tier II or Tier IIA and whose effective date of retirement is June
- 915 30, 2008, inclusive;
- 916 2. Who have at least ten years of actual state service in the SERS; and
- 3. In the case of hazardous duty employees, a minimum of twenty
- 918 years of actual state service in the SERS.
- 919 B. Effective Date of Retirement.
- All retirements under the program shall be effective June 30, 2008. If
- 921 the state requests any such member or employee to stay beyond June
- 922 30, 2008, and the employee refuses to do so, the employee shall
- 923 continue to be eligible for the ERIP.
- 924 C. Incentive.
- An individual who is eligible for the ERIP shall be permitted to add
- 926 up to three years to age or up to three years to service, or any
- 927 combination not to exceed three years in total. The credit shall first be
- 928 added to age until it reaches age fifty-five. Hazardous duty members
- 929 shall have the credit added to their service. Incentive years shall only
- 930 be used in whole units of one month.
- 931 D. Restrictions.
- 1. For purposes of this program, a full-time employee is one who
- 933 works thirty-five or more hours per week.

2. Actual age shall be used in calculation of all related benefits including, but not limited to, Plan B reductions and Group Life

- Insurance. Actual paid wages, not projected wages, shall be used in all
- 937 benefit calculations. Accrued vacation days at the date of retirement
- 938 shall be credited as increased service time.
- 3. Disability retirement and employees eligible for terminated vested retirement benefits are excluded from this program.
- 941 E. Payment for Unused Sick and Vacation Days.
- 942 1. Any employee participating in the incentive program shall be
- 943 eligible for payment of accrued sick days and for the balance of
- vacation leave in accordance with existing rules, modified as follows:
- One-third of the amount owed such employee on July 1, 2011; one-
- 946 third of such amount on July 1, 2012; and one-third of such amount on
- 947 July 1, 2013.
- 2. The state may, at its option, make the payment in one installment
- on or before July 2009, if the amount of the payment is less than \$2,000.
- 950 (c) The Retirement Commission shall request an actuarial interim
- 951 valuation to take into account the Early Retirement Incentive Program
- 952 established by this section and shall certify revised contribution
- 953 amounts to the General Assembly for the biennium ending June 30,
- 954 2011.
- 955 Sec. 582. (Effective July 1, 2008) For the fiscal years ending June 30,
- 956 2009, and June 30, 2010, up to one hundred per cent of the positions
- 957 vacated by the Department of Correction, the Department of Public
- 958 Safety and faculty at a constituent unit of higher education as a result
- of the 2008 Early Retirement Incentive Program (ERIP) may be refilled.
- 960 Sec. 583. (NEW) (Effective October 1, 2008, and applicable to assessment
- 961 years commencing on or after October 1, 2008) (a) The legislative body of
- any municipality may establish, by ordinance adopted by its legislative
- 963 body, a program to provide property tax relief to persons aged sixty-

five or older who volunteer their services in the municipality. Such ordinance shall include a list of activities, programs and organizations with which an applicant could volunteer to qualify for the program.

- (b) Any property tax relief under this section for any taxpayer shall not exceed seven hundred fifty dollars in any assessment year. The amount of such relief shall be determined based on the number of hours volunteered multiplied by the state minimum fair wage, as defined in subsection (j) of section 31-58 of the general statute.
- 972 (c) The amount of the property tax relief shall be applied to the taxes 973 due to the municipality and shall not be paid to the taxpayer.
- 974 Sec. 584. Section 2-90 of the general statutes is repealed and the 975 following is substituted in lieu thereof (*Effective July 1, 2008*):
 - (a) The Auditors of Public Accounts shall organize the work of their office in such manner as they deem most economical and efficient and shall determine the scope and frequency of any audit they conduct.
 - (b) Said auditors, with the Comptroller, shall, at least annually and as frequently as they deem necessary, audit the books and accounts of the Treasurer, including, but not limited to, trust funds, as defined in section 3-13c, and certify the results to the Governor. The auditors shall, at least annually and as frequently as they deem necessary, audit the books and accounts of the Comptroller and certify the results to the Governor. They shall examine and prepare certificates of audit with respect to the financial statements contained in the annual reports of the Treasurer and Comptroller, which certificates shall be made part of such annual reports. In carrying out their responsibilities under this section, said auditors may retain independent auditors to assist them.
 - (c) Said auditors shall audit, on a biennial basis if deemed most economical and efficient, or as frequently as they deem necessary, the books and accounts of (1) each officer, department, commission, board and court of the state government; [,] (2) all institutions supported by the state; and (3) all public and quasi-public bodies, politic and

corporate, created by public or special act of the General Assembly [and] not required to be audited or subject to reporting requirements, under the provisions of chapter 111, except that the auditors may audit the books and accounts of any municipality that receives state funding in an amount that is more than thirty-five per cent of the annual operating budget of such municipality. Each such audit may include an examination of performance in order to determine effectiveness in achieving expressed legislative purposes. Each such audit of a municipality shall include any recommendations for management efficiencies and financial improvements. The auditors shall report their findings and recommendations to the Governor, the State Comptroller, the joint standing committee of the General Assembly having cognizance of matters relating to appropriations and the budgets of state agencies, and the Legislative Program Review and Investigations Committee.

- (d) The Auditors of Public Accounts may enter into such contractual agreements as may be necessary for the discharge of their duties. Any audit or report which is prepared by a person, firm or corporation pursuant to any contract with the Auditors of Public Accounts shall bear the signature of the person primarily responsible for the preparation of such audit or report. As used in this subsection, the term "person" means a natural person.
- (e) If the Auditors of Public Accounts discover, or if it should come to their knowledge, that any unauthorized, illegal, irregular or unsafe handling or expenditure of state funds or any breakdown in the safekeeping of any resources of the state has occurred or is contemplated, they shall forthwith present the facts to the Governor, the State Comptroller, the clerk of each house of the General Assembly, the Legislative Program Review and Investigations Committee and the Attorney General. Any Auditor of Public Accounts neglecting to make such a report, or any agent of the auditors neglecting to report to the Auditors of Public Accounts any such matter discovered by [him] such agent or coming to [his] the knowledge of such agent shall be fined not more than one hundred dollars or imprisoned not more than six

months or both.

- (f) All reports issued or made pursuant to this section shall be retained in the offices of the Auditors of Public Accounts for a period of not less than five years. The auditors shall file one copy of each such report with the State Librarian.
 - (g) Each state agency shall keep its accounts in such form and by such methods as to exhibit the facts required by said auditors and, the provisions of any other general statute notwithstanding, shall make all records and accounts available to them or their agents, upon demand.
 - (h) Where there are statutory requirements of confidentiality with regard to such records and accounts or examinations of nongovernmental entities which are maintained by a state agency, such requirements of confidentiality and the penalties for the violation thereof shall apply to the auditors and to their authorized representatives in the same manner and to the same extent as such requirements of confidentiality and penalties apply to such state agency. In addition, the portion of any audit or report prepared by the Auditors of Public Accounts that concerns the internal control structure of a state information system shall not be subject to disclosure under the Freedom of Information Act, as defined in section 1-200.
- Sec. 585. Section 12-217ii of the 2008 supplement to the general statutes is repealed and the following is substituted in lieu thereof (Effective July 1, 2008, and applicable to income years commencing on or after January 1, 2008):
- 1054 (a) As used in this section:
- 1055 (1) "Commissioner" means the Commissioner of Economic and Community Development;
- 1057 (2) "Income year" means, with respect to entities subject to the insurance premiums tax under chapter 207, the corporation business

tax under this chapter or the utilities company tax under chapter 212, the income year as determined under each of said chapters, as the case may be;

- 1062 (3) "Taxpayer" means a person subject to tax under chapter 207, this chapter or chapter 212;
- (4) "New job" means a full-time job which (A) did not exist in this state prior to a taxpayer's application to the commissioner for an eligibility certificate under this section for a job creation credit, and (B) is filled by a new employee;
- 1068 (5) "New employee" means a person hired by the taxpayer to fill a 1069 new full-time job. A new employee does not include a person who was 1070 employed in Connecticut by a related person with respect to the 1071 taxpayer during the prior twelve months;
 - (6) "Full-time job" means a job in which an employee is required to work at least thirty-five or more hours per week. A full-time job does not include a temporary or seasonal job;
 - (7) "Related person" means (A) a corporation, limited liability company, partnership, association or trust controlled by the taxpayer, (B) an individual, corporation, limited liability company, partnership, association or trust that is in control of the taxpayer, (C) a corporation, limited liability company, partnership, association or trust controlled by an individual, corporation, limited liability company, partnership, association or trust that is in control of the taxpayer, or (D) a member of the same controlled group as the taxpayer; and
 - (8) "Control", with respect to a corporation, means ownership, directly or indirectly, of stock possessing fifty per cent or more of the total combined voting power of all classes of the stock of such corporation entitled to vote. "Control", with respect to a trust, means ownership, directly or indirectly, of fifty per cent or more of the beneficial interest in the principal or income of such trust. The ownership of stock in a corporation, of a capital or profits interest in a

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partnership, limited liability company or association or of a beneficial interest in a trust shall be determined in accordance with the rules for constructive ownership of stock provided in Section 267(c) of the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as from time to time amended, other than paragraph (3) of said Section 267(c).

- (b) (1) There is established a jobs creation tax credit program whereby a taxpayer who creates at least [ten new jobs] one new job in Connecticut may be allowed a credit against the tax imposed under chapter 207, this chapter or chapter 212, in an amount up to sixty per cent of the income tax deducted and withheld from the wages of new employees and paid over to the state pursuant to chapter 229.
- 1102 (2) For each new employee, credits may be granted for five successive years.
- 1104 (3) The credit shall be claimed in the income year in which it is 1105 earned. Any credits not used in a tax year shall expire.
 - (c) Any taxpayer planning to claim a credit under the provisions of this section shall apply to the commissioner in accordance with the provisions of this section. The application shall be on a form provided by the commissioner, and shall contain sufficient information concerning the number of new jobs to be created, feasibility studies or business plans for the increased number of jobs, projected state and local revenue that might derive as a result of the job growth and other information necessary to demonstrate that there will be net benefits to the economy of the municipality and the state. The commissioner shall impose a fee for such application as the commissioner deems appropriate.
 - (d) The commissioner shall determine whether (1) the taxpayer making the application is eligible for the tax credit, and (2) the proposed job growth (A) is economically viable only with use of the tax credit, (B) would provide a net benefit to economic development and employment opportunities in the state, and (C) conforms to the

state plan of conservation and development prepared pursuant to section 16a-24. The commissioner may require the applicant to submit such additional information as may be necessary to evaluate the application.

- (e) (1) The commissioner, upon consideration of the application and any additional information the commissioner requires, may approve the credit application, in whole or in part, if the commissioner concludes that the increase in the number of jobs is economically viable only with the use of the tax credit and that the revenue generated due to economic development and employment opportunities created in the state exceeds the credit and any other credits to be taken. If the commissioner disapproves an application, the commissioner shall specifically identify the defects in the application and specifically explain the reasons for the disapproval. The commissioner shall render a decision on an application not later than ninety days after the date of its receipt by the commissioner.
- (2) The total amount of credits granted to all taxpayers <u>pursuant to</u> <u>this section and to section 586 of this act</u>, shall not exceed [ten million] twelve million five hundred thousand dollars in any one fiscal year.
- 13 (3) A credit under this section may be [granted to] <u>claimed by</u> a taxpayer for not more than five successive income years.
 - [(4) The commissioner may combine approval of a credit application with the exercise of any of the commissioner's other powers, including, but not limited to, the provision of other forms of financial assistance.
 - (f) Upon approving a taxpayer's credit application, the commissioner shall issue a credit allocation notice certifying that the credits will be available to be claimed by the taxpayer if the taxpayer otherwise meets the requirements of this section. No later than thirty days after the close of the taxpayer's income year, the taxpayer shall provide information to the commissioner regarding the number of new jobs created for the year and the income tax deducted and withheld from the wages of such new employees and paid over to the state for

such year. The commissioner shall issue a certificate of eligibility that includes the taxpayer's name, the number of new jobs created, and the amount of the credit certified for the year. The certificate shall be issued by the commissioner sixty days after the close of the taxpayer's income year or thirty days after the information is provided, whichever comes first.

- (g) The commissioner shall, upon request, provide a copy of the certificate of eligibility issued under subsection (f) of this section to the Commissioner of Revenue Services.]
- [(h)] (f) (1) If (A) the number of new employees on account of which a taxpayer claimed the credit allowed by this section decreases to less than the number for which the [commissioner issued an eligibility certificate] taxpayer claimed a credit pursuant to this section during any of the four years succeeding the first full income year following [the issuance of an eligibility certificate] such year in which the credit was first taken, and (B) those employees are not replaced by other employees who have not been shifted from an existing location of the taxpayer or a related person in this state, the taxpayer shall be required to recapture a percentage of the credit allowed under this section on its tax return, as determined under the provisions of subdivision (2) of this subsection. [The commissioner shall provide notice of the required recapture amount to both the taxpayer and the Commissioner of Revenue Services.]
 - (2) If the taxpayer is required under the provisions of subdivision (1) of this subsection to recapture a portion of the credit during (A) the first of such four years, then ninety per cent of the credit allowed shall be recaptured on the tax return required to be filed for such year, (B) the second of such four years, then sixty-five per cent of the credit allowed for the entire period of eligibility shall be recaptured on the tax return required to be filed for such year, (C) the third of such four years, then fifty per cent of the credit allowed for the entire period of eligibility shall be recaptured on the tax return required to be filed for such year, (D) the fourth of such four years, then thirty per cent of the

credit allowed for the entire period of eligibility shall be recaptured on the tax return required to be filed for such year.

- 1189 (g) The provisions of section 12-233 shall apply to any tax return 1190 claiming the credit authorized pursuant to this section.
- 1191 Sec. 586. (NEW) (Effective July 1, 2008, and applicable to taxable years commencing on or after January 1, 2008)
- 1193 (a) As used in this section:
- 1194 (1) "Commissioner" means the Commissioner of Economic and 1195 Community Development;
- 1196 (2) "Taxpayer" means a person subject to tax under chapter 229 of the general statutes;
- 1198 (3) "New job" means a full-time job which (A) did not exist in this 1199 state prior to a taxpayer's application to the commissioner for an 1200 eligibility certificate under this section for a job creation credit, and (B) 1201 is filled by a new employee;
- (4) "New employee" means a person hired by the taxpayer to fill a new full-time job. A new employee does not include a person who was employed in Connecticut by a related person with respect to the taxpayer during the prior twelve months;
- 1206 (5) "Full-time job" means a job in which an employee is required to 1207 work at least thirty-five or more hours per week. A full-time job does 1208 not include a temporary or seasonal job;
- (6) "Related person" means (A) a corporation, limited liability company, partnership, association or trust controlled by the taxpayer, (B) an individual, corporation, limited liability company, partnership, association or trust that is in control of the taxpayer, (C) a corporation, limited liability company, partnership, association or trust controlled by an individual, corporation, limited liability company, partnership, association or trust that is in control of the taxpayer, or (D) a member

- of the same controlled group as the taxpayer;
- 1217 (7) "Control", with respect to a corporation, means ownership, 1218 directly or indirectly, of stock possessing fifty per cent or more of the 1219 total combined voting power of all classes of the stock of such 1220 corporation entitled to vote. "Control", with respect to a trust, means 1221 ownership, directly or indirectly, of fifty per cent or more of the 1222 beneficial interest in the principal or income of such trust. The 1223 ownership of stock in a corporation, of a capital or profits interest in a 1224 partnership, limited liability company or association or of a beneficial interest in a trust shall be determined in accordance with the rules for 1225 1226 constructive ownership of stock provided in Section 267(c) of the 1227 Internal Revenue Code of 1986, or any subsequent corresponding 1228 internal revenue code of the United States, as from time to time 1229 amended, other than paragraph (3) of said Section 267(c); and
- 1230 (8) "Taxable year" means taxable year, for federal income tax 1231 purposes.
- (b) (1) There is established a jobs creation tax credit program whereby a taxpayer who creates at least one new job in Connecticut may be allowed a credit against the tax imposed under chapter 229 of the general statutes, in an amount up to sixty per cent of the income tax deducted and withheld from the wages of new employees and paid over to the state pursuant to said chapter 229.
- 1238 (2) For each new employee, credits may be granted for five successive years.
- 1240 (3) The credit shall be claimed in the taxable year in which it is 1241 earned. Any credits not used in a tax year shall expire.
- 1242 (c) Any taxpayer planning to claim a credit under the provisions of 1243 this section shall apply to the commissioner in accordance with the 1244 provisions of this section. The application shall be on a form provided 1245 by the commissioner, and shall contain sufficient information 1246 concerning the number of new jobs to be created, feasibility studies or

business plans for the increased number of jobs, projected state and local revenue that might derive as a result of the job growth and other information necessary to demonstrate that there will be net benefits to the economy of the municipality and the state. The commissioner shall impose a fee for such application as the commissioner deems appropriate.

- (d) The commissioner shall determine whether (1) the taxpayer making the application is eligible for the tax credit, and (2) the proposed job growth (A) is economically viable only with use of the tax credit, (B) would provide a net benefit to economic development and employment opportunities in the state, and (C) conforms to the state plan of conservation and development prepared pursuant to section 16a-24 of the general statutes. The commissioner may require the applicant to submit such additional information as may be necessary to evaluate the application.
- (e) (1) The commissioner, upon consideration of the application and any additional information the commissioner requires, may approve the credit application, in whole or in part, if the commissioner concludes that the increase in the number of jobs is economically viable only with the use of the tax credit and that the revenue economic development and employment generated due to opportunities created in the state exceeds the credit and any other credits to be taken. If the commissioner disapproves an application, the commissioner shall specifically identify the defects in the application and specifically explain the reasons for the disapproval. The commissioner shall render a decision on an application not later than ninety days after the date of its receipt by the commissioner.
- (2) The total amount of credits granted to all taxpayers pursuant to this section and section 12-217ii of the 2008 supplement to the general statutes, as amended by this act, shall not exceed twelve million five hundred thousand dollars in any one fiscal year.
- 1278 (3) A credit under this section may be claimed by a taxpayer for not

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more than five successive taxable years.

(f) (1) If (A) the number of new employees on account of which a taxpayer claimed the credit allowed by this section decreases to less than the number for which the taxpayer claimed a credit pursuant to this section during any of the four years succeeding the first full taxable year following such year in which the credit was first taken, and (B) those employees are not replaced by other employees who have not been shifted from an existing location of the taxpayer or a related person in this state, the taxpayer shall be required to recapture a percentage of the credit allowed under this section on its tax return, as determined under the provisions of subdivision (2) of this subsection.

- (2) If the taxpayer is required under the provisions of subdivision (1) of this subsection to recapture a portion of the credit during (A) the first of such four years, then ninety per cent of the credit allowed shall be recaptured on the tax return required to be filed for such year, (B) the second of such four years, then sixty-five per cent of the credit allowed for the entire period of eligibility shall be recaptured on the tax return required to be filed for such year, (C) the third of such four years, then fifty per cent of the credit allowed for the entire period of eligibility shall be recaptured on the tax return required to be filed for such year, (D) the fourth of such four years, then thirty per cent of the credit allowed for the entire period of eligibility shall be recaptured on the tax return required to be filed for such year.
- (g) The provisions of section 12-728 of the general statutes shall apply to any tax return claiming the credit authorized pursuant to this section.
- Sec. 587. Subsection (b) of section 12-284b of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July* 1, 2008, and applicable to taxable years commencing on or after January 1, 1309 2008):
- 1310 (b) Each limited liability company, limited liability partnership,

limited partnership and S corporation shall be liable for the tax 1311 1312 imposed by this section for each taxable year or portion thereof that 1313 such company, partnership or corporation is an affected business 1314 entity. Each affected business entity shall annually, on or before the 1315 fifteenth day of the fourth month following the close of its taxable year, 1316 pay to the Commissioner of Revenue Services a tax in the [amount of 1317 two hundred fifty dollars following amounts: For taxable years commencing prior to January 1, 2008, two hundred fifty dollars; for the 1318 1319 taxable year commencing on or after January 1, 2008, but prior to 1320 January 1, 2009, one hundred twenty-five dollars; and for taxable years 1321 commencing on or after January 1, 2009, zero. 1322 Sec. 588. Subsection (g) of section 12-391 of the general statutes is 1323 repealed and the following is substituted in lieu thereof (Effective July 1324 1, 2008, and applicable to estates of decedents who die on or after January 1, 1325 2008): 1326 (g) (1) With respect to the estates of decedents dying [on or after 1327 January 1, 2005] during the period from January 1, 2005, to December 1328 31, 2007, inclusive, the tax based on the Connecticut taxable estate shall 1329 be as provided in the following schedule: Amount of Connecticut T1352 Rate of Tax T1353 **Taxable Estate** None T1354 Not over \$2,000,000 T1355 Over \$2,000,000 but not over \$2,100,000 5.085% of the excess over \$0 T1356 T1357 Over \$2,100,000 \$106,800 plus 8% of the excess but not over \$2,600,000 over \$2,100,000 T1358 T1359 Over \$2,600,000 \$146,800 plus 8.8% of the excess but not over \$3,100,000 over \$2,600,000 T1360 T1361 Over \$3,100,000 \$190,800 plus 9.6% of the excess T1362 but not over \$3,600,000 over \$3,100,000

T1363 T1364	Over \$3,600,000 but not over \$4,100,000	\$238,800 plus 10.4% of the excess over \$3,600,000
T1365 T1366	Over \$4,100,000 but not over \$5,100,000	\$290,800 plus 11.2% of the excess over \$4,100,000
T1367 T1368	Over \$5,100,000 but not over \$6,100,000	\$402,800 plus 12% of the excess over \$5,100,000
T1369 T1370	Over \$6,100,000 but not over \$7,100,000	\$522,800 plus 12.8% of the excess over \$6,100,000
T1371 T1372	Over \$7,100,000 but not over \$8,100,000	\$650,800 plus 13.6% of the excess over \$7,100,000
T1373 T1374	Over \$8,100,000 but not over \$9,100,000	\$786,800 plus 14.4% of the excess over \$8,100,000
T1375 T1376	Over \$9,100,000 but not over \$10,100,000	\$930,800 plus 15.2% of the excess over \$9,100,000
T1377 T1378	Over \$10,100,000	\$1,082,800 plus 16% of the excess over \$10,100,000
1330 1331 1332 1333	from January 1, 2008, to Dece	ates of decedents dying during the period ember 31, 2008, inclusive, the tax based on ate shall be as provided in the following
T1379 T1380	Amount of Connecticut <u>Taxable Estate</u>	Rate of Tax
T1381	Not over \$2,000,000	None
T1382	Over \$2,000,000	
T1383	but not over \$2,100,000	\$50,900 plus 5.085% of the excess over \$2,000,000
T1384 T1385	Over \$2,100,000 but not over \$2,600,000	\$56,000 plus 8% of the excess over \$2,100,000

T1386	Over \$2,600,000	\$96,000 plus 8.8% of the excess
T1387	but not over \$3,100,000	over \$2,600,000
T1388	Over \$3,100,000	\$140,000 plus 9.6% of the excess
T1389	but not over \$3,600,000	over \$3,100,000
T1390	Over \$3,600,000	\$188,000 plus 10.4% of the excess
T1391	but not over \$4,100,000	over \$3,600,000
T1392	Over \$4,100,000	\$240,000 plus 11.2% of the excess
T1393	but not over \$5,100,000	over \$4,100,000
T1394	Over \$5,100,000	\$352,000 plus 12% of the excess
T1395	but not over \$6,100,000	over \$5,100,000
T1396	Over \$6,100,000	\$472,000 plus 12.8% of the excess
T1397	but not over \$7,100,000	over \$6,100,000
T1398	Over \$7,100,000	\$600,000 plus 13.6% of the excess
T1399	but not over \$8,100,000	over \$7,100,000
T1400	Over \$8,100,000	\$736,000 plus 14.4% of the excess
T1401	but not over \$9,100,000	over \$8,100,000
T1402	Over \$9,100,000	\$880,000 plus 15.2% of the excess
T1403	but not over \$10,100,000	over \$9,100,000
T1404 T1405	Over \$10,100,000	\$1,032,000 plus 16% of the excess over \$10,100,000
1334 1335 1336		ates of decedents dying on or after January he Connecticut taxable estate shall be as hedule:
T1406 T1407	Amount of Connecticut <u>Taxable Estate</u>	Rate of Tax
T1408	Not over \$2,000,000	None
T1409 T1410	Over \$2,000,000 but not over \$2,100,000	5.085% of the excess over

T1411		\$2,000,000
T1412	Over \$2,100,000	\$5,100 plus 8% of the excess
T1413	but not over \$2,600,000	over \$2,100,000
T1414	Over \$2,600,000	\$45,100 plus 8.8% of the excess
T1415	but not over \$3,100,000	over \$2,600,000
T1416	Over \$3,100,000	\$89,100 plus 9.6% of the excess
T1417	but not over \$3,600,000	over \$3,100,000
T1418	Over \$3,600,000	\$137,100 plus 10.4% of the excess
T1419	but not over \$4,100,000	over \$3,600,000
T1420	Over \$4,100,000	\$189,100 plus 11.2% of the excess
T1421	but not over \$5,100,000	over \$4,100,000
T1422	Over \$5,100,000	\$301,100 plus 12% of the excess
T1423	but not over \$6,100,000	over \$5,100,000
T1424	Over \$6,100,000	\$421,100 plus 12.8% of the excess
T1425	but not over \$7,100,000	over \$6,100,000
T1426	Over \$7,100,000	\$549,100 plus 13.6% of the excess
T1427	but not over \$8,100,000	over \$7,100,000
T1428	Over \$8,100,000	\$685,100 plus 14.4% of the excess
T1429	but not over \$9,100,000	over \$8,100,000
T1430	Over \$9,100,000	\$829,100 plus 15.2% of the excess
T1431	but not over \$10,100,000	over \$9,100,000
T1432 T1433	Over \$10,100,000	\$981,100 plus 16% of the excess over \$10,100,000
1337 1338 1339 1340	repealed and the following	of section 12-642 of the general statutes is is substituted in lieu thereof (Effective July andar years commencing on or after January 1,
1341 1342	. , . ,	endar years commencing prior to January ection 12-640 for the calendar year shall be

at a rate of the taxable gifts made by the donor during the calendar year set forth in the following schedule:

T1434	Amount of Taxable Gifts	Rate of Tax
T1435	Not over \$25,000	1%
T1436	Over \$25,000	\$250, plus 2% of the excess
T1437	but not over \$50,000	over \$25,000
T1438	Over \$50,000	\$750, plus 3% of the excess
T1439	but not over \$75,000	over \$50,000
T1440	Over \$75,000	\$1,500, plus 4% of the excess
T1441	but not over \$100,000	over \$75,000
T1442	Over \$100,000	\$2,500, plus 5% of the excess
T1443	but not over \$200,000	over \$100,000
T1444	Over \$200,000	\$7,500, plus 6% of the excess
T1445		over \$200,000

(2) With respect to the calendar years commencing January 1, 2001, January 1, 2002, January 1, 2003, and January 1, 2004, the tax imposed by section 12-640 for each such calendar year shall be at a rate of the taxable gifts made by the donor during the calendar year set forth in the following schedule:

T1446	Amount of Taxable Gifts	Rate of Tax
T1447	Over \$25,000	\$250, plus 2% of the excess
T1448	but not over \$50,000	over \$25,000
T1449	Over \$50,000	\$750, plus 3% of the excess
T1450	but not over \$75,000	over \$50,000
T1451	Over \$75,000	\$1,500, plus 4% of the excess
T1452	but not over \$100,000	over \$75,000
T1453	Over \$100,000	\$2,500, plus 5% of the excess
T1454	but not over \$675,000	over \$100,000
T1455	Over \$675,000	\$31,250, plus 6% of the excess
T1456		over \$675,000

1350 (3) With respect to Connecticut taxable gifts, as defined in section 1351 12-643, made by a donor during a calendar year commencing on or 1352 after January 1, 2005, and prior to January 1, 2008, including the 1353 aggregate amount of all Connecticut taxable gifts made by the donor 1354 during all calendar years commencing on or after January 1, 2005, the tax imposed by section 12-640 for the calendar year shall be at the rate 1355 1356 set forth in the following schedule, with a credit allowed against such 1357 tax for any tax previously paid to this state pursuant to this 1358 subdivision:

T1457	Amount of Taxable Gifts	Rate of Tax
T1458	Not over \$2,000,000	None
T1459	Over \$2,000,000	
T1460	but not over \$2,100,000	5.085% of the excess over \$0
T1461	Over \$2,100,000	\$106,800 plus 8% of the excess
T1462	but not over \$2,600,000	over \$2,100,000
T1463	Over \$2,600,000	\$146,800 plus 8.8% of the excess
T1464	but not over \$3,100,000	over \$2,600,000
T1465	Over \$3,100,000	\$190,800 plus 9.6% of the excess
T1466	but not over \$3,600,000	over \$3,100,000
T1467	Over \$3,600,000	\$238,800 plus 10.4% of the excess
T1468	but not over \$4,100,000	over \$3,600,000
T1469	Over \$4,100,000	\$290,800 plus 11.2% of the excess
T1470	but not over \$5,100,000	over \$4,100,000
T1471	Over \$5,100,000	\$402,800 plus 12% of the excess
T1472	but not over \$6,100,000	over \$5,100,000
T1473	Over \$6,100,000	\$522,800 plus 12.8% of the excess
T1474	but not over \$7,100,000	over \$6,100,000
T1475	Over \$7,100,000	\$650,800 plus 13.6% of the excess

T1476	but not over \$8,100,000	over \$7,100,000
T1477	Over \$8,100,000	\$786,800 plus 14.4% of the excess
T1478	but not over \$9,100,000	over \$8,100,000
T1479	Over \$9,100,000	\$930,800 plus 15.2% of the excess
T1480	but not over \$10,100,000	over \$9,100,000
T1481	Over \$10,100,000	\$1,082,800 plus 16% of the excess
T1482		over \$10,100,000
1359	(4) With respect to Conn	ecticut taxable gifts, as defined in section
1360	12-643, made by a donor d	uring a calendar year commencing on or
1361	after January 1, 2008, and	prior to January 1, 2009, including the
1362	66 6	nnecticut taxable gifts made by the donor
1363	,	mmencing on or after January 1, 2005, the
1364		40 for the calendar year shall be at the rate
1365	· ·	hedule, with a credit allowed against such
1366 1367	subdivision:	ly paid to this state pursuant to this
1507	<u>subdivision.</u>	
T1483	Amount of Taxable Gifts	Rate of Tax
T1484	Not over \$2,000,000	<u>None</u>
T1485	Over \$2,000,000	
T1486	but not over \$2,100,000	\$50,900 plus 5.085% of the excess
		over \$2,000,000
T1487	Over \$2,100,000	\$56,000 plus 8% of the excess
T1488	but not over \$2,600,000	<u>over \$2,100,000</u>
T1489	Over \$2,600,000	\$96,000 plus 8.8% of the excess
T1490	but not over \$3,100,000	<u>over \$2,600,000</u>
T1491	Over \$3,100,000	\$140,000 plus 9.6% of the excess
T1492	but not over \$3,600,000	<u>over \$3,100,000</u>
T1493	Over \$3,600,000	\$188,000 plus 10.4% of the excess

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T1494	but not over \$4,100,000	over \$3,600,000
T1495	Over \$4,100,000	\$240,000 plus 11.2% of the excess
T1496	but not over \$5,100,000	over \$4,100,000
T1497	Over \$5,100,000	\$352,000 plus 12% of the excess
T1498	but not over \$6,100,000	over \$5,100,000
T1499	Over \$6,100,000	\$472,000 plus 12.8% of the excess
T1500	but not over \$7,100,000	over \$6,100,000
T1501	Over \$7,100,000	\$600,000 plus 13.6% of the excess
T1502	but not over \$8,100,000	<u>over \$7,100,000</u>
T1503	Over \$8,100,000	\$736,000 plus 14.4% of the excess
T1504	but not over \$9,100,000	<u>over \$8,100,000</u>
T1505	Over \$9,100,000	\$880,000 plus 15.2% of the excess
T1506	but not over \$10,100,000	over \$9,100,000
T1507	Over \$10,100,000	\$1,032,000 plus 16% of the excess
T1508		<u>over \$10,100,000</u>
1368	(5) With respect to Conn	ecticut taxable gifts, as defined in section
1369	12-643, made by a donor d	uring a calendar year commencing on or
1370	after January 1, 2009, ir	ncluding the aggregate amount of all
1371	Connecticut taxable gifts ma	ade by the donor during all calendar years
1372	ŭ	ary 1, 2005, the tax imposed by section 12-
1373		all be at the rate set forth in the following
1374		ved against such tax for any tax previously
1375	paid to this state pursuant to	this subdivision:
T1509	Amount of Taxable Gifts	Rate of Tax
T1510	Not over \$2,000,000	None
T1511	Over \$2,000,000	
T1512	but not over \$2,100,000	5.085% of the excess over \$2,000,000
T1513	Over \$2,100,000	\$5,100 plus 8% of the excess

T1514	but not over \$2,600,000	over \$2,100,000	
T1515	Over \$2,600,000	\$45,100 plus 8.8% of the excess	
T1516	but not over \$3,100,000	over \$2,600,000	
T1517	Over \$3,100,000	\$89,100 plus 9.6% of the excess	
T1518	but not over \$3,600,000	<u>over \$3,100,000</u>	
T1519	Over \$3,600,000	\$137,100 plus 10.4% of the excess	
T1520	but not over \$4,100,000	<u>over \$3,600,000</u>	
T1521	Over \$4,100,000	\$189,100 plus 11.2% of the excess	
T1522	but not over \$5,100,000	<u>over \$4,100,000</u>	
T1523	Over \$5,100,000	\$301,100 plus 12% of the excess	
T1524	but not over \$6,100,000	<u>over \$5,100,000</u>	
T1525	Over \$6,100,000	\$421,100 plus 12.8% of the excess	
T1526	but not over \$7,100,000	<u>over \$6,100,000</u>	
T1527	Over \$7,100,000	\$549,100 plus 13.6% of the excess	
T1528	but not over \$8,100,000	<u>over \$7,100,000</u>	
T1529	Over \$8,100,000	\$685,100 plus 14.4% of the excess	
T1530	but not over \$9,100,000	<u>over \$8,100,000</u>	
T1531	Over \$9,100,000	\$829,100 plus 15.2% of the excess	
T1532	but not over \$10,100,000	over \$9,100,000	
T1533	Over \$10,100,000	\$981,100 plus 16% of the excess	
T1534		<u>over \$10,100,000</u>	
1376	Sec. 500 Subsection (a) of	f section 12-458 of the 2008 supplement to	
1377	()	ed and the following is substituted in lieu	
1378	thereof (Effective July 1, 2008)		
1070	/ \ /1\ F		
1379 1380		hall, on or before the twenty-fifth day of	
1381	each month, render a return to the commissioner. Each return shall be		
1382	signed by the person required to file the return or by his authorized		
1383	agent but need not be verified by oath. Any return required to be filed by a corporation shall be signed by an officer of such corporation or his		
1384		on shall state the number of gallons of fuel	
1004	addionized agent. Jucii retur	If shall state the humber of ganons of fuer	

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sold or used by him during the preceding calendar month, on forms to be furnished by the commissioner, and shall contain such further information as the commissioner shall prescribe. The commissioner may make public the number of gallons of fuel sold or used by the distributor, as contained in such report, notwithstanding the provisions of section 12-15 or any other section. For purposes of this section, fuel sold shall include but not be limited to the transfer of fuel by a distributor into a receptacle from which fuel is supplied or intended to be supplied to other than such distributor's motor vehicles.

(2) [On] Except as otherwise provided in subdivision (9) of this subsection, on said date and coincident with the filing of such return each distributor shall pay to the commissioner for the account of the purchaser or consumer a tax (A) on each gallon of such fuels sold or used in this state during the preceding calendar month of twenty-six cents on and after January 1, 1992, twenty-eight cents on and after January 1, 1993, twenty-nine cents on and after July 1, 1993, thirty cents on and after January 1, 1994, thirty-one cents on and after July 1, 1994, thirty-two cents on and after January 1, 1995, thirty-three cents on and after July 1, 1995, thirty-four cents on and after October 1, 1995, thirtyfive cents on and after January 1, 1996, thirty-six cents on and after April 1, 1996, thirty-seven cents on and after July 1, 1996, thirty-eight cents on and after October 1, 1996, thirty-nine cents on and after January 1, 1997, thirty-six cents on and after July 1, 1997, thirty-two cents on and after July 1, 1998, and twenty-five cents on and after July 1, 2000; and (B) in lieu of said taxes, each distributor shall pay a tax on each gallon of gasohol, as defined in section 14-1 of the 2008 supplement to the general statutes, sold or used in this state during such preceding calendar month, of twenty-five cents on and after January 1, 1992, twenty-seven cents on and after January 1, 1993, twenty-eight cents on and after July 1, 1993, twenty-nine cents on and after January 1, 1994, thirty cents on and after July 1, 1994, thirty-one cents on and after January 1, 1995, thirty-two cents on and after July 1, 1995, thirty-three cents on and after October 1, 1995, thirty-four cents on and after January 1, 1996, thirty-five cents on and after April 1,

1996, thirty-six cents on and after July 1, 1996, thirty-seven cents on and after October 1, 1996, thirty-eight cents on and after January 1, 1997, thirty-five cents on and after July 1, 1997, thirty-one cents on and after July 1, 1998, and twenty-four cents on and after July 1, 2000, and twenty-five cents on and after July 1, 2004; (C) in lieu of said taxes, each distributor shall pay a tax on each gallon of diesel fuel, propane or natural gas sold or used in this state during such preceding calendar month, of eighteen cents on and after September 1, 1991, and twentysix cents on and after August 1, 2002; (D) in lieu of said taxes, each distributor shall pay a tax on each gallon of propane or natural gas sold or used in this state during such preceding calendar month, of twenty-six cents on and after July 1, 2007; and (E) in lieu of said taxes, each distributor shall pay a tax on each gallon of diesel fuel sold or used in this state during such preceding calendar month, of thirtyseven cents on and after July 1, 2007, and at the applicable tax rate, as determined by the commissioner pursuant to section 12-458h of the 2008 supplement to the general statutes, on and after July 1, 2008.

(3) Said tax shall not be payable on such fuel as may have been (A) sold to the United States, (B) sold to a municipality of this state, (i) for use by any contractor performing a service for such municipality in accordance with a contract, provided such fuel is used by such contractor exclusively for the purposes of and in accordance with such contract, or (ii) for use exclusively in a school bus, as defined in section 14-275 of the 2008 supplement to the general statutes, (C) sold to a municipality of this state, a transit district of this state, or this state, at other than a retail outlet, for governmental purposes and for use in vehicles owned and operated, or leased and operated by such municipality, such transit district or this state, (D) sold to a person licensed as a distributor in this state under section 12-456, (E) transferred from storage within this state to some point without this state, (F) sold to the holder of a permit issued under section 12-458a for sale or use without this state, (G) sold to the holder of a permit issued under subdivision (63) of section 12-412 of the 2008 supplement to the general statutes, provided (i) such fuel is not used in motor vehicles

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registered or required to be registered to operate upon the public highways of this state, unless such fuel is used in motor vehicles registered exclusively for farming purposes, (ii) such fuel is not delivered, upon such sale, to a tank in which such person keeps fuel for personal and farm use, and (iii) a statement, prescribed as to form by the Commissioner of Revenue Services and bearing notice to the effect that false statements made under this section are punishable, that such fuel is used exclusively for farming purposes, is submitted by such person to the distributor, (H) sold exclusively to furnish power for an industrial plant in the actual fabrication of finished products to be sold, or for the fishing industry, (I) sold exclusively for heating purposes, (I) sold exclusively to furnish gas, water, steam or electricity, if delivered to consumers through mains, lines or pipes, (K) sold to the owner or operator of an aircraft, as defined in section 15-34 of the 2008 supplement to the general statutes, exclusively for aviation purposes, provided (i) for purposes of this subdivision, "aviation purposes" means for the purpose of powering an aircraft or an aircraft engine, (ii) such fuel is delivered, upon such sale, to a tank in which fuel is kept exclusively for aviation purposes, and (iii) a statement, prescribed as to form by the Commissioner of Revenue Services and bearing notice to the effect that false statements made under this section are punishable, that such fuel is used exclusively for aviation purposes, is submitted by such person to the distributor, (L) sold to a dealer who is licensed under section 12-462 and whose place of business is located upon an established airport within this state, or (M) diesel fuel sold exclusively for use in portable power system generators that are larger than one hundred fifty kilowatts.

- (4) Each distributor, when making a taxable sale, shall furnish to the purchaser an invoice showing the quantities of fuel sold, the classification thereof under the provisions of this chapter and the amount of tax to be paid by the distributor for the account of the purchaser or consumer.
- 1485 (5) If any distributor fails to pay the amount of tax reported to be 1486 due on its report within the time specified under the provisions of this

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section, there shall be imposed a penalty equal to ten per cent of such amount due and unpaid, or fifty dollars, whichever is greater. The tax shall bear interest at the rate of one per cent per month or fraction thereof from the due date of the tax until the date of payment.

- (6) If no return has been filed within three months after the time specified under the provisions of this chapter, the commissioner may make such return at any time thereafter, according to the best information obtainable and the form prescribed. There shall be added to the tax imposed upon the basis of such return an amount equal to ten per cent of such tax, or fifty dollars, whichever is greater. The tax shall bear interest at the rate of one per cent per month or fraction thereof from the due date of such tax to the date of payment.
- (7) Subject to the provisions of section 12-3a, the commissioner may waive all or part of the penalties provided under this chapter when it is proven to his satisfaction that the failure to pay any tax was due to reasonable cause and was not intentional or due to neglect.
- (8) A distributor who is exclusively making sales of fuel on which the tax imposed by this chapter is not payable may be permitted, as specified in regulations adopted in accordance with the provisions of chapter 54, to file reports less frequently than monthly but not less frequently than annually if the commissioner determines that enforcement of this section would not be adversely affected by less frequent filings. Distributors permitted to file such reports shall maintain records that shall detail (A) the persons from whom the fuel was purchased, (B) the persons to whom, the quantities in which and the dates on which such fuel was sold, and (C) any other information deemed necessary by the commissioner.
- (9) For the period beginning at 12:00 a.m. on July 1, 2008, and ending at 11:59 p.m. on September 1, 2008, a distributor shall pay to the commissioner a tax in an amount equal to the amount specified in subdivision (2) of this subsection minus ten cents.
- 1518 Sec. 591. Section 12-587 of the 2008 supplement to the general

statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2008*):

(a) As used in this chapter: (1) "Company" includes a corporation, partnership, limited partnership, limited liability company, limited liability partnership, association, individual or any fiduciary thereof; (2) "quarterly period" means a period of three calendar months commencing on the first day of January, April, July or October and ending on the last day of March, June, September or December, respectively; (3) "gross earnings" means all consideration received from the first sale within this state of a petroleum product; (4) "petroleum products" means those products which contain or are made from petroleum or a petroleum derivative; (5) "first sale of petroleum products within this state" means the initial sale of a petroleum product delivered to a location in this state; (6) "export" or "exportation" means the conveyance of petroleum products from within this state to a location outside this state for the purpose of sale or use outside this state; and (7) "sale for exportation" means a sale of petroleum products to a purchaser which itself exports such products.

(b) (1) Except as otherwise provided in subdivision (2) of this subsection, any company which is engaged in the refining or distribution, or both, of petroleum products and which distributes such products in this state shall pay a quarterly tax on its gross earnings derived from the first sale of petroleum products within this state. Each company shall on or before the last day of the month next succeeding each quarterly period render to the commissioner a return on forms prescribed or furnished by the commissioner and signed by the person performing the duties of treasurer or an authorized agent or officer, including the amount of gross earnings derived from the first sale of petroleum products within this state for the quarterly period and such other facts as the commissioner may require for the purpose of making any computation required by this chapter. Except as otherwise provided in subdivision (3) of this subsection, the rate of tax shall be (A) five per cent with respect to calendar quarters prior to July 1, 2005; (B) five and eight-tenths per cent with respect to calendar

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1553 quarters commencing on or after July 1, 2005, and prior to July 1, 2006; 1554 (C) six and three-tenths per cent with respect to calendar quarters 1555 commencing on or after July 1, 2006, and prior to July 1, 2007; and (D) 1556 seven per cent with respect to calendar quarters commencing on or 1557 after July 1, 2007. [, and prior to July 1, 2008; (E) seven and one-half per 1558 cent with respect to calendar quarters commencing on or after July 1, 1559 2008, and prior to July 1, 2013; and (F) eight and one-tenth per cent 1560 with respect to calendar quarters commencing on or after July 1, 2013.]

(2) Gross earnings derived from the first sale of the following petroleum products within this state shall be exempt from tax: (A) Any petroleum products sold for exportation from this state for sale or use outside this state; (B) the product designated by the American Society for Testing and Materials as "Specification for Heating Oil D396-69", commonly known as number 2 heating oil, to be used exclusively for heating purposes or to be used in a commercial fishing vessel, which vessel qualifies for an exemption pursuant to section 12-412 of the 2008 supplement to the general statutes; (C) kerosene, commonly known as number 1 oil, to be used exclusively for heating purposes, provided delivery is of both number 1 and number 2 oil, and via a truck with a metered delivery ticket to a residential dwelling or to a centrally metered system serving a group of residential dwellings; (D) the product identified as propane gas, to be used exclusively for heating purposes; (E) bunker fuel oil, intermediate fuel, marine diesel oil and marine gas oil to be used in any vessel having a displacement exceeding four thousand dead weight tons; (F) for any first sale occurring prior to July 1, 2008, propane gas to be used as a fuel for a motor vehicle; (G) for any first sale occurring on or after July 1, 2002, grade number 6 fuel oil, as defined in regulations adopted pursuant to section 16a-22c, to be used exclusively by a company which, in accordance with census data contained in the Standard Industrial Classification Manual, United States Office of Management and Budget, 1987 edition, is included in code classifications 2000 to 3999, inclusive, or in Sector 31, 32 or 33 in the North American Industrial Classification System United States Manual, United States Office of

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Management and Budget, 1997 edition; (H) for any first sale occurring on or after July 1, 2002, number 2 heating oil to be used exclusively in a vessel primarily engaged in interstate commerce, which vessel qualifies for an exemption under section 12-412 of the 2008 supplement to the general statutes; (I) for any first sale occurring on or after July 1, 2000, paraffin or microcrystalline waxes; (J) for any first sale occurring prior to July 1, 2008, petroleum products to be used as a fuel for a fuel cell, as defined in subdivision (113) of section 12-412 of the 2008 supplement to the general statutes; (K) a commercial heating oil blend containing not less than ten per cent of alternative fuels derived from agricultural produce, food waste, waste vegetable oil or municipal solid waste, including, but not limited to, biodiesel or low sulfur dyed diesel fuel; or (L) for any first sale occurring on or after July 1, 2007, diesel fuel other than diesel fuel to be used in an electric generating facility to generate electricity.

(3) The rate of tax on gross earnings derived from the first sale of grade number 6 fuel oil, as defined in regulations adopted pursuant to section 16a-22c, to be used exclusively by a company which, in accordance with census data contained in the Standard Industrial Classification Manual, United States Office of Management and Budget, 1987 edition, is included in code classifications 2000 to 3999, inclusive, or in Sector 31, 32 or 33 in the North American Industrial Classification System United States Manual, United States Office of Management and Budget, 1997 edition, or number 2 heating oil used exclusively in a vessel primarily engaged in interstate commerce, which vessel qualifies for an exemption under section 12-412 of the 2008 supplement to the general statutes shall be: (A) Four per cent with respect to calendar quarters commencing on or after July 1, 1998, and prior to July 1, 1999; (B) three per cent with respect to calendar quarters commencing on or after July 1, 1999, and prior to July 1, 2000; (C) two per cent with respect to calendar quarters commencing on or after July 1, 2000, and prior to July 1, 2001; and (D) one per cent with respect to calendar quarters commencing on or after July 1, 2001, and prior to July 1, 2002.

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(4) Any company subject to tax under this subsection that receives in excess of two dollars and fifty-five cents per gallon from the first sale of petroleum products within this state shall be deemed to have received two dollars and fifty-five cents per gallon.

(c) (1) Any company which imports or causes to be imported into this state petroleum products for sale, use or consumption in this state, other than a company subject to and having paid the tax on such company's gross earnings from first sales of petroleum products within this state, which earnings include gross earnings attributable to such imported or caused to be imported petroleum products, in accordance with subsection (b) of this section, shall pay a quarterly tax on the consideration given or contracted to be given for such petroleum product if the consideration given or contracted to be given for all such deliveries during the quarterly period for which such tax is to be paid exceeds three thousand dollars. Except as otherwise provided in subdivision (3) of this subsection, the rate of tax shall be (A) five per cent with respect to calendar quarters commencing prior to July 1, 2005; (B) five and eight-tenths per cent with respect to calendar quarters commencing on or after July 1, 2005, and prior to July 1, 2006; (C) six and three-tenths per cent with respect to calendar quarters commencing on or after July 1, 2006, and prior to July 1, 2007; and (D) seven per cent with respect to calendar quarters commencing on or after July 1, 2007 [, and prior to July 1, 2008; (E) seven and one-half per cent with respect to calendar quarters commencing on or after July 1, 2008, and prior to July 1, 2013; and (F) eight and one-tenth per cent with respect to calendar quarters commencing on or after July 1, 2013.] Fuel in the fuel supply tanks of a motor vehicle, which fuel tanks are directly connected to the engine, shall not be considered a delivery for the purposes of this subsection.

(2) Consideration given or contracted to be given for petroleum products, gross earnings from the first sale of which are exempt from tax under subdivision (2) of subsection (b) of this section, shall be exempt from tax.

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(3) The rate of tax on consideration given or contracted to be given for grade number 6 fuel oil, as defined in regulations adopted pursuant to section 16a-22c, to be used exclusively by a company which, in accordance with census data contained in the Standard Industrial Classification Manual, United States Office of Management and Budget, 1987 edition, is included in code classifications 2000 to 3999, inclusive, or in Sector 31, 32 or 33 in the North American Industrial Classification System United States Manual, United States Office of Management and Budget, 1997 edition, or number 2 heating oil used exclusively in a vessel primarily engaged in interstate commerce, which vessel qualifies for an exemption under section 12-412 of the 2008 supplement to the general statutes shall be: (A) Four per cent with respect to calendar quarters commencing on or after July 1, 1998, and prior to July 1, 1999; (B) three per cent with respect to calendar quarters commencing on or after July 1, 1999, and prior to July 1, 2000; (C) two per cent with respect to calendar quarters commencing on or after July 1, 2000, and prior to July 1, 2001; and (D) one per cent with respect to calendar quarters commencing on or after July 1, 2001, and prior to July 1, 2002.

- (4) Any company subject to tax under this subsection that gives consideration or contracts to give consideration in excess of two dollars and fifty-five cents per gallon from the first sale of imported or caused to be imported petroleum products shall be deemed to have given consideration or contracted to give consideration of two dollars and fifty-five cents per gallon.
- (d) The amount of tax reported to be due on such return shall be due and payable on or before the last day of the month next succeeding the quarterly period. The tax imposed under the provisions of this chapter shall be in addition to any other tax imposed by this state on such company.
- (e) For the purposes of this chapter, the gross earnings of any producer or refiner of petroleum products operating a service station along the highways or interstate highways within the state pursuant to

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a contract with the Department of Transportation or operating a service station which is used as a training or test marketing center under the provisions of subsection (b) of section 14-344d, shall be calculated by multiplying the volume of petroleum products delivered by any producer or refiner to any such station by such producer's or refiner's dealer tank wagon price or dealer wholesale price in the area of the service station.

Sec. 592. Subsection (b) of section 13b-61a of the 2008 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2008*):

(b) Notwithstanding the provisions of section 13b-61, for calendar quarters ending on or after September 30, 2006, the Comptroller shall deposit into the Special Transportation Fund an annual amount in accordance with the following schedule, from such funds received by the state from the tax imposed under said section 12-587 of the 2008 supplement to the general statutes on the gross earnings from the sales of petroleum products. Such transfers shall be made in quarterly installments.

T1535	Fiscal Year	Annual Transfer
T1536		
T1537	2007	\$141,000,000
T1538	2008	\$127,800,000
T1539	2009	[\$141,900,000]
T1540		<u>\$193,900,000</u>
T1541	2010	[\$141,900,000]
T1542		\$193,900,000
T1543	2011	[\$165,300,000]
T1544		<u>\$217,300,000</u>
T1545	2012	[\$165,300,000]
T1546		<u>\$217,300,000</u>
T1547	2013	[\$165,300,000]
T1548		<u>\$217,300,000</u>
T1549	2014 and thereafter	[\$179,200,000]

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T1550 <u>\$231,200,000</u>

1705 Sec. 593. (Effective July 1, 2008) Subsection (h) of section 59 and 1706 subsection (b) of section 121 of public act 07-1 of the June special 1707 session, subsection (b) of section 3 of public act 07-4 of the June special 1708 session and section 43 of public act 08-1 of the January special session 1709 are repealed. 1710 Sec. 594. Section 154 of public act 07-1 of the June special session is 1711 repealed and the following is substituted in lieu thereof (Effective July 1712 1, 2008): 1713 Notwithstanding section 2-35 of the general statutes, the 1714 appropriations in public act 07-1 of the June special session are 1715 supported by revenue estimates as follows: 1716 ESTIMATED REVENUE - GENERAL FUND T1551 2007-2008 T1552 Taxes T1553 Personal Income \$7,193,900,000 T1554 Sales and Use 3,598,900,000 T1555 Corporations 870,000,000 T1556 Public Service Corporations 253,100,000 T1557 Inheritance and Estate 185,400,000 T1558 Insurance Companies 258,100,000 T1559 Cigarettes 351,500,000 T1560 Real Estate Conveyance 200,000,000 T1561 Oil Companies 134,700,000 T1562 Alcoholic Beverages 47,000,000 T1563 Admissions, Dues and Cabaret 34,400,000 T1564 Miscellaneous 145,000,000 T1565 Total Taxes 13,272,000,000 T1566 T1567 Refunds of Taxes (812,800,000) T1568 R & D Credit Exchange (6,000,000)T1569 Taxes Less Refunds 12,453,200,000 T1570

T1571 Other Revenue

_	sSB 592	Amendment
T1572	Transfer Special Revenue	282,600,000
	Indian Gaming Payments	437,500,000
	Licenses, Permits and Fees	163,600,000
	Sales of Commodities and Services	38,000,000
T1576	Rentals, Fines and Escheats	52,100,000
T1577	Investment Income	85,000,000
T1578	Miscellaneous	148,100,000
T1579	Refunds of Payments	(600,000)
	Total Other Revenue	1,206,300,000
T1581		
T1582	Other Sources	
T1583	Federal Grants	2,643,100,000
T1584	Transfer from/to the Resources of the	(16,000,000)
T1585	General Fund	,
T1586	Transfer from Tobacco Settlement Fund	115,300,000
T1587	Transfer to Other Funds	(86,300,000)
T1588	Total Other Sources	2,656,100,000
T1589		
T1590	Total Revenue	16,315,600,000
1717	ESTIMATED REVENUE - TRANSPORTA	ΓΙΟΝ FUND
T1591		2007-2008
T1592	Motor Fuels Tax	\$516,000,000
	Motor Vehicle Receipts	236,600,000
	Licenses, Permits and Fees	164,000,000
T1595	Interest Income	47,000,000
T1596	Oil Companies Tax	127,800,000
T1597	Sales Tax - DMV	72,000,000
T1598	Transfer to Conservation Fund	(3,000,000)
T1599	Transfer to Emissions Enterprise Fund	(6,500,000)
T1600	Transfer to TSB Account	(15,300,000)
T1601	Total Revenue	1,138,600,000
T1602		
T1603	Refunds of Taxes	(8,800,000)
T1604	Refunds of Payments	(2,900,000)
T1605		
T1606	Total Transportation Fund	1,126,900,000
1718	ESTIMATED REVENUE - MASHANTUCKET PE	QUOT FUND

T1607 T1608 T1609	Transfers From the General Fund Total Revenue	2007-2008 \$86,300,000 86,300,000
1719 1720	ESTIMATED REVENUE - SOLDIERS, SAILORS AND FUND	MARINES
T1610 T1611 T1612	Investment Income Total Revenue	2007-2008 \$3,300,000 3,300,000
1721 1722	ESTIMATED REVENUE - REGIONAL MARKET OPI FUND	ERATION
T1613 T1614 T1615	Rentals & Investment Income Total Revenue	2007-2008 \$1,100,000 1,100,000
1723	ESTIMATED REVENUE - BANKING FUND)
T1616 T1617 T1618	Fees and Assessments Total Revenue	2007-2008 \$19,700,000 19,700,000
1724	ESTIMATED REVENUE - INSURANCE FUN	D
T1619 T1620 T1621	Assessments & Investment Income Total Revenue	2007-2008 \$23,500,000 23,500,000
1725 1726	ESTIMATED REVENUE - CONSUMER COUNSEL & UTILITY CONTROL FUND	z PUBLIC
T1622 T1623 T1624	Fees and Assessments Total Revenue	2007-2008 \$23,400,000 23,400,000
1727	ESTIMATED REVENUE - WORKERS' COMPENSATION	ON FUND
T1625		2007-2008

T1626 T1627	Fees, Assessments & Investment Inc Total Revenue	\$23,800,000 23,800,000		
1728 1729	ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION FUND			
T1628			2007-2008	
T1629	Fines & Investment Income		\$2,500,000	
T1630	Use of Fund Balance		1,025,000	
T1631	Total Revenue		3,525,000	
1730	ESTIMATED REVEN	IUE - GENERAL FUN	D	
T1632		2008-2009		
T1633	Taxes			
T1634	Personal Income	[\$7,676,400,000]	\$7,790,000,000	
T1635	Sales and Use	[3,747,700,000]	3,715,000,000	
T1636	Corporations	[791,500,000]	691,000,000	
T1637	Public Service Corporations	[257,800,000]	<u>246,600,000</u>	
T1638	Inheritance and Estate	[191,000,000]	<u>158,300,000</u>	
T1639	Insurance Companies	[263,300,000]	<u>247,900,000</u>	
T1640	Cigarettes	[348,100,000]	338,300,000	
T1641	Real Estate Conveyance	[204,000,000]	152,100,000	
T1642	Oil Companies	[144,300,000]	120,600,000	
T1643	Alcoholic Beverages	[47,500,000]	47,000,000	
T1644	Admissions, Dues and Cabaret	[35,100,000]	<u>37,200,000</u>	
T1645	Miscellaneous	[145,000,000]	139,000,000	
T1646	Total Taxes	[13,851,700,000]	13,683,000,000	
T1647				
T1648	Refunds of Taxes	[(874,100,000)]	(878,400,000)	
T1649	R & D Credit Exchange	[(6,500,000)]	(10,000,000)	
T1650	Taxes Less Refunds	[12,971,100,000]	12,794,600,000	
T1651				
T1652	Other Revenue	-		
T1653	Transfer Special Revenue	[282,500,000]	<u>290,200,000</u>	
T1654	Indian Gaming Payments	[449,000,000]	422,000,000	
T1655	Licenses, Permits and Fees	153,500,000	24 000 000	
T1656	Sales of Commodities and Services	[38,000,000]	34,000,000	
T1657	Rentals, Fines and Escheats	[52,900,000]	100,600,000	
T1658	Investment Income	[85,000,000]	<u>67,000,000</u>	
T1659	Miscellaneous	[148,100,000]	137,200,000	

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T1660	Refunds of Payments	(600,000)	
T1661	Total Other Revenue	[1,208,400,000]	1,203,900,000
T1662			
T1663	Other Sources		
T1664	Federal Grants	[2,768,100,000]	<u>2,827,800,000</u>
T1665	Transfer from/to the Resources of the	[96,000,000]	<u>16,000,000</u>
T1666	General Fund		
T1667	Transfer from Tobacco Settlement	115,800,000	
T1668	Fund		
T1669	Transfer to Other Funds	(86,300,000)	
T1670	Total Other Sources	[2,893,600,000]	<u>2,873,300,000</u>
T1671			
T1672	Total Revenue	[17,073,100,000]	<u>16,871,800,000</u>
1731	ESTIMATED REVENUE - TRA	ANSPORTATION	FUND
T1673		2008-2009	
T1674	Motor Fuels Tax	[\$523,600,000]	\$480,000,000
T1675	Motor Vehicle Receipts	[241,300,000]	230,600,000
T1676	Licenses, Permits and Fees	166,000,000	
T1677	Interest Income	[47,000,000]	34,000,000
T1678	Oil Companies Tax	[141,900,000]	193,900,000
T1679	Sales Tax - DMV	[74,000,000]	68,200,000
T1680	Transfer to Conservation Fund	(3,000,000)	
T1681	Transfer to Emissions Enterprise Fund	(6,500,000)	
T1682	Transfer to TSB Account	(15,300,000)	
T1683	Total Revenue	[1,169,000,000]	1,147,900,000
T1684			
T1685	Refunds of Taxes	[(9,000,000)]	<u>7,900,000</u>
T1686	Refunds of Payments	(3,000,000)	
T1687			
T1688	Total Transportation Fund	[1,157,000,000]	<u>1,137,000,000</u>
1732	ESTIMATED REVENUE - MASHA	ANTUCKET PEQU	JOT FUND
T1689			2008-2009
T1690	Transfers From the General Fund		\$86,300,000
T1691	Total Revenue		86,300,000
1733	ESTIMATED REVENUE - SOLDIE	RS, SAILORS AND) MARINES
1734	FUND		
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T1692 T1693 T1694	Investment Income Total Revenue		2008-2009 \$3,300,000 3,300,000
1735 1736	ESTIMATED REVENUE - RE	EGIONAL MARKET JND	OPERATION
T1695 T1696 T1697	Rentals & Investment Income Total Revenue		2008-2009 \$1,100,000 1,100,000
1737	ESTIMATED REVE	nue - banking fu	JND
T1698 T1699 T1700	Fees and Assessments Total Revenue	2008-2009 [\$19,000,000] [19,000,000]	\$19,300,000
1738	ESTIMATED REVENUE - INSURANCE FUND		
	Assessments & Investment Income Total Revenue	2008-2009 [\$24,100,000] [24,100,000]	\$24,600,000,000 24,600,000,000
1739 1740	ESTIMATED REVENUE - CO	ONSUMER COUNSI NTROL FUND	EL & PUBLIC
T1704 T1705 T1706	Fees and Assessments Total Revenue	2008-2009 [\$24,300,000] [24,300,000]	\$24,700,000 24,700,000
1741	ESTIMATED REVENUE - WO	DRKERS' COMPENS	ATION FUND
T1707 T1708 T1709 T1710	Fees, Assessments & Investment Income Total Revenue	2008-2009 [\$24,100,000] [24,100,000]	\$24,400,000 24,400,000
1742 1743	ESTIMATED REVENUE - CRIN	MINAL INJURIES CC JND	OMPENSATION

T1711		2008-2009
T1712	Fines & Investment Income	\$2,500,000
T1713	Use of Fund Balance	125,000
T1714	Total Revenue	2,625,000 '

This act shall take effect as follows and shall amend the following sections:		
Sec. 501	July 1, 2008	PA 07-1 of the June Sp.
		Sess., Sec. 11
Sec. 502	July 1, 2008	PA 07-1 of the June Sp.
		Sess., Sec. 12
Sec. 503	July 1, 2008	PA 07-1 of the June Sp.
		Sess., Sec. 16
Sec. 504	July 1, 2008	PA 07-1 of the June Sp.
		Sess., Sec. 17
Sec. 505	July 1, 2008	PA 07-1 of the June Sp.
		Sess., Sec. 18
Sec. 506	July 1, 2008	PA 07-1 of the June Sp.
		Sess., Sec. 19
Sec. 507	from passage	New section
Sec. 508	from passage	New section
Sec. 509	from passage	New section
Sec. 510	July 1, 2008	PA 07-1 of the June Sp.
		Sess., Sec. 37
Sec. 511	from passage	New section
Sec. 512	from passage	New section
Sec. 513	July 1, 2008	New section
Sec. 514	from passage	New section
Sec. 515	July 1, 2008	New section
Sec. 516	July 1, 2008	PA 07-1 of the June Sp.
		Sess., Sec. 47
Sec. 517	from passage	New section
Sec. 518	July 1, 2008	New section
Sec. 519	from passage	New section
Sec. 520	July 1, 2008	New section
Sec. 521	July 1, 2008	New section
Sec. 522	from passage	New section
Sec. 523	July 1, 2008	New section
Sec. 524	July 1, 2008	New section

Sec. 525	July 1, 2008	New section
Sec. 526	July 1, 2008	New section
Sec. 527	July 1, 2008	New section
Sec. 528	from passage	New section
Sec. 529	July 1, 2008	New section
Sec. 530	from passage	New section
Sec. 531	July 1, 2008	New section
Sec. 532	July 1, 2008	New section
Sec. 533	July 1, 2008	PA 07-1 of the June Sp.
		Sess., Sec. 59(d)
Sec. 534	from passage	New section
Sec. 535	July 1, 2008	New section
Sec. 536	from passage	New section
Sec. 537	from passage	New section
Sec. 538	from passage	New section
Sec. 539	from passage	New section
Sec. 540	from passage	New section
Sec. 541	from passage	New section
Sec. 542	from passage	New section
Sec. 543	July 1, 2008	New section
Sec. 544	from passage	New section
Sec. 545	from passage	New section
Sec. 546	from passage	New section
Sec. 547	from passage	New section
Sec. 548	July 1, 2008	New section
Sec. 549	from passage	New section
Sec. 550	July 1, 2008	New section
Sec. 551	from passage	New section
Sec. 552	July 1, 2008	New section
Sec. 553	from passage	New section
Sec. 554	July 1, 2008	New section
Sec. 555	from passage	New section
Sec. 556	from passage	New section
Sec. 557	from passage	New section
Sec. 558	from passage	New section
Sec. 559	from passage	New section
Sec. 560	from passage	New section
Sec. 561	from passage	New section
Sec. 562	July 1, 2008	New section
Sec. 563	from passage	New section

Sec. 564	from passage	New section
Sec. 565	from passage	New section
Sec. 566	from passage	New section
Sec. 567	July 1, 2008	New section
Sec. 568	from passage	New section
Sec. 569	from passage	New section
Sec. 570	from passage	New section
Sec. 571	from passage	PA 07-1 of the June Sp.
Sec. 37 1	Jrom pussage	Sess., Sec. 92
Sec. 572	from passage	New section
Sec. 573	from passage	New section
Sec. 574	from passage	New section
Sec. 575	July 1, 2008	New section
Sec. 576	from passage	New section
Sec. 577	October 1, 2008	
Sec. 577	October 1, 2008	54-102g
	-	54-102h(a) 54-102 <i>l</i>
Sec. 579	October 1, 2008	
Sec. 580	July 1, 2008	17b-28e(a)
Sec. 581	from passage	New section
Sec. 582	July 1, 2008	New section
Sec. 583	October 1, 2008, and	New section
	applicable to assessment	
	years commencing on or	
Con FOA	after October 1, 2008	2.00
Sec. 584	July 1, 2008	2-90
Sec. 585	July 1, 2008, and	12-217ii
	applicable to income years	
	commencing on or after	
Sec. 586	January 1, 2008	Navy andian
Sec. 566	July 1, 2008, and applicable to taxable years	New section
	commencing on or after	
	January 1, 2008	
Sec. 587	July 1, 2008, and	12-284b(b)
Sec. 507	applicable to taxable years	12-2040(0)
	commencing on or after	
	January 1, 2008	
Sec. 588	July 1, 2008, and	12-391(g)
	applicable to estates of	(0)
	decedents who die on or	
	after January 1, 2008	
	1 3 3 3 , =====	1

Sec. 589	July 1, 2008, and	12-642(a)
	applicable to calendar years	
	commencing on or after	
	January 1, 2008	
Sec. 590	July 1, 2008	12-458(a)
Sec. 591	July 1, 2008	12-587
Sec. 592	July 1, 2008	13b-61a(b)
Sec. 593	July 1, 2008	Repealer section
Sec. 594	July 1, 2008	PA 07-1 of the June Sp.
		Sess., Sec. 154